



Domestic Private Sector Workload Estimate

FY24 - FY27 Workload as of 01 DEC 2023

Industry Version FY24 Q1 M3

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

"Distribution Statement A: Approved for Public Release; Distribution is unlimited."



Notes

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- Data contained in this report reflects the Navy program of record as of 01 DECEMBER 2023.
 - The next bi-monthly workload projections are targeted for release no later than 29 FEBRUARY 2024.
 - Industry manning impacts, results of ongoing availability duration and schedule review, tailored acquisition strategies and ongoing budget negotiations may refine out-year projections.
 - Please note, as of August 2023, we have incorporated the use of new software, which automates the generation of the workload charts. SEA21 is aware of the label legibility issues within the workload charts for some ports and is working to correct those issues. The supporting availability data tables following each workload chart should provide required insight. If there is any confusion, please do not hesitate to reach out to Minh Ly (minh.t.ly.civ@us.navy.mil).

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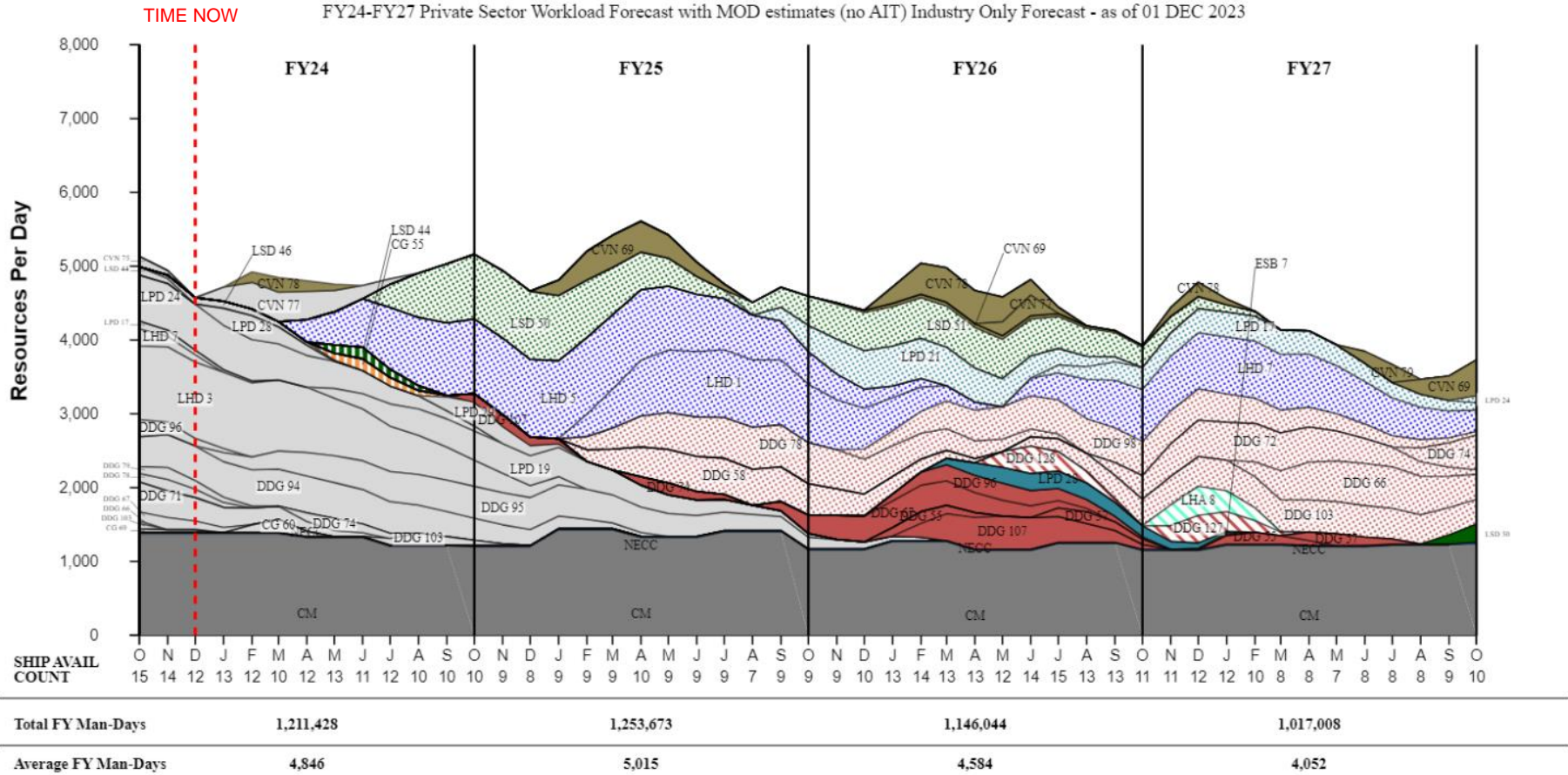
MARMC Private Sector

■ CM ■ NECC ■ CG ■ CVN ■ DDG ■ LHD ■ LPD ■ LSD ■ ARMD ■ AFDL ■ SCMAV ■ Planned DECOM ■ PDA/PSA ■ Awarded Avail

As of Date: 12/01/2023

MARMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



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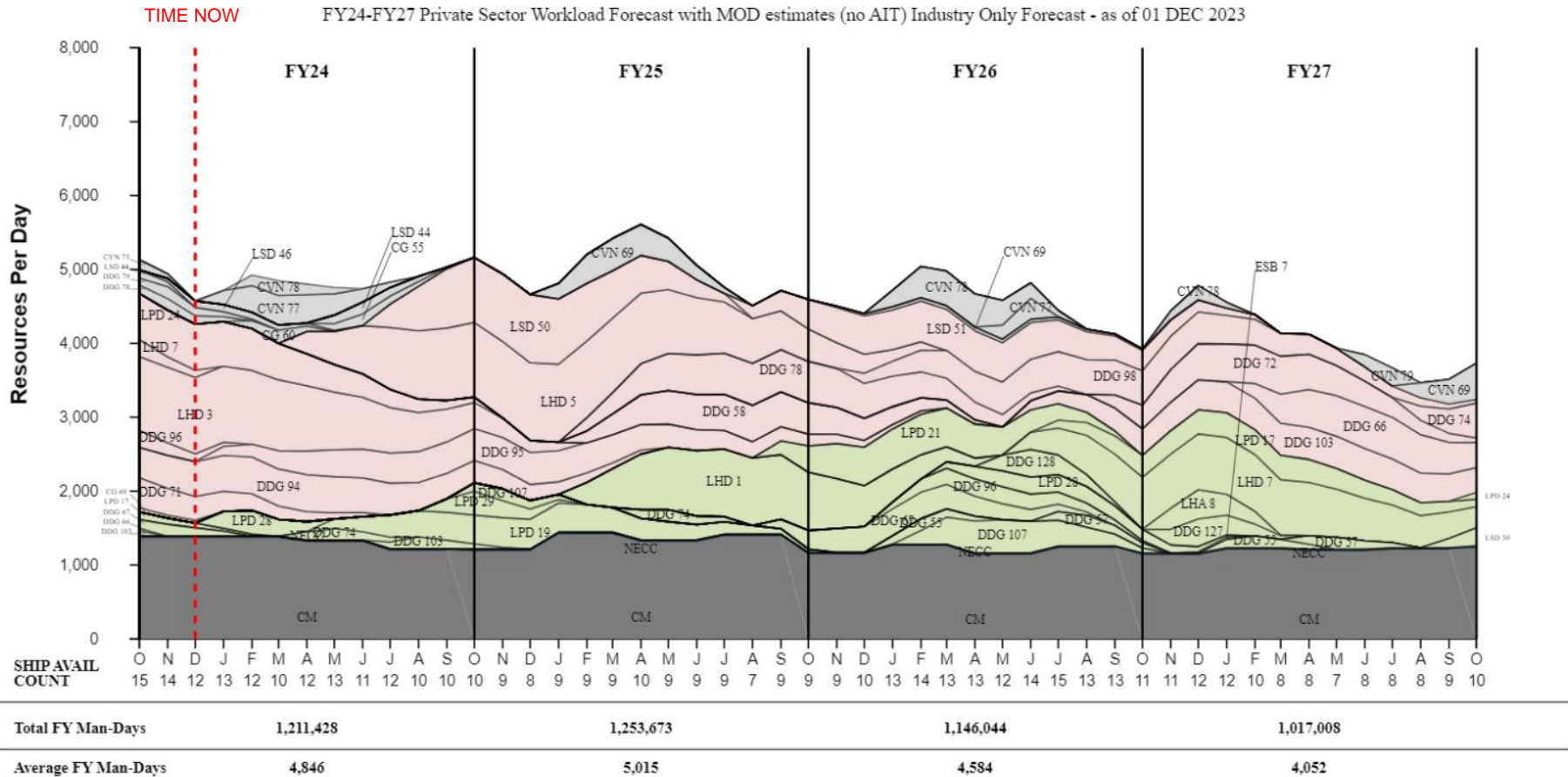
MARMC Private Sector

Pierside Workload
 Docking Avails
 SRA(d)

As of Date: 12/01/2023

MARMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



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MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	67	COLE	CNSL	SPORT	2024	ISRA2	10/2/2023	1/26/2024	117
DDG	79	OSCAR AUSTIN	CNSL	SPORT	2024	SCMAV	10/16/2023	2/2/2024	110
DDG	78	PORTER	CNSL	SPORT	2024	SCMAV	10/16/2023	1/12/2024	89
LSD	46	TORTUGA	CNSL	SPORT	2024	SCMAV	11/20/2023	5/17/2024	180
LPD	28	FORT LAUDERDALE	CNSL	SPORT	2024	PSA	1/12/2024	4/12/2024	92
DDG	95	JAMES E. WILLIAMS	CNSL	SPORT	2024	DMP1	1/15/2024	2/20/2026	768
CVN	77	GEORGE H.W. BUSH	CNAL	SPORT	2024	PIA2	1/16/2024	7/26/2024	193
CG	60	NORMANDY	CNSL	SPORT	2024	SCMAV	2/12/2024	4/29/2024	78
CVN	78	GERALD R. FORD	CNAL	SPORT	2024	CIA	2/20/2024	5/17/2024	88
DDG	74	MCFAUL	CNSL	SPORT	2024	ISRA1	4/1/2024	7/9/2024	100
LHD	5	BATAAN	CNSL	SPORT	2024	DSRA3	4/1/2024	2/20/2026	691
LPD	19	MESA VERDE	CNSL	SPORT	2024	SRA2-1	5/6/2024	10/10/2025	523
LSD	44	GUNSTON HALL	CNSL	SPORT	2024	SCMAV	5/20/2024	8/9/2024	82
CG	55	LEYTE GULF	CNSL	SPORT	2024	SCMAV	5/28/2024	9/26/2024	122
DDG	103	TRUXTUN	CNSL	SPORT	2024	ISRA2	7/15/2024	11/8/2024	117
LSD	50	CARTER HALL	CNSL	SPORT	2024	DSRA3	7/22/2024	7/11/2025	355
LPD	29	RICHARD M. MCCOOL JR	CNSL	SPORT	2024	PSA	9/1/2024	1/31/2025	153

FY Total Man-Days Estimate **1,211,428**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	107	GRAVELY	CNSL	SPORT	2025	ISRA2	10/7/2024	1/14/2025	100
CVN	69	DWIGHT D. EISENHOWER	CNAL	SPORT	2025	PIA 3	1/27/2025	7/25/2025	180
DDG	78	PORTER	CNSL	SPORT	2025	EDSRA	2/3/2025	7/3/2026	516
DDG	58	LABOON	CNSL	SPORT	2025	DSRA3	2/10/2025	4/3/2026	418
LHD	1	WASP	CNSL	SPORT	2025	SRA4-1	2/24/2025	4/17/2026	418
DDG	74	MCFAUL	CNSL	SPORT	2025	ISRA2	4/7/2025	7/15/2025	100
LSD	51	OAK HILL	CNSL	SPORT	2025	DSRA3	8/25/2025	2/26/2027	551
LPD	21	NEW YORK	CNSL	SPORT	2025	SRA2-1	9/1/2025	9/18/2026	383
DDG	67	COLE	CNSL	SPORT	2025	SRA3-2	9/29/2025	8/21/2026	327

FY Total Man-Days Estimate **1,253,673**

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MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY26 - FY27 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY26

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	69	DWIGHT D. EISENHOWER	CNAL	SPORT	2026	CIA	11/3/2025	12/18/2026	411
DDG	98	FORREST SHERMAN	CNSL	SPORT	2026	DMP	12/15/2025	10/1/2027	656
DDG	55	STOUT	CNSL	SPORT	2026	ISRA1	1/5/2026	4/14/2026	100
CVN	78	GERALD R. FORD	CNAL	SPORT	2026	PIA3	1/14/2026	7/14/2026	182
DDG	96	BAINBRIDGE	CNSL	SPORT	2026	SRA3-1	1/26/2026	10/23/2026	271
DDG	107	GRAVELY	CNSL	SPORT	2026	SRA2-2	2/2/2026	10/30/2026	271
LPD	28	FORT LAUDERDALE	CNSL	SPORT	2026	SRA1-1	3/23/2026	1/22/2027	306
DDG	128	TED STEVENS	CNSL	SPORT	2026	PSA	5/1/2026	9/30/2026	153
CVN	77	GEORGE H.W. BUSH	CNSL	SPORT	2026	CIA	5/11/2026	6/25/2026	46
LHD	7	IWO JIMA	CNSL	SPORT	2026	SRA3-1	6/15/2026	1/7/2028	572
DDG	103	TRUXTUN	CNSL	SPORT	2026	DMP	6/29/2026	8/4/2028	768
DDG	57	MITSCHER	CNSL	SPORT	2026	ISRA1	7/6/2026	10/13/2026	100
LPD	17	SAN ANTONIO	CNSL	SPORT	2026	SRA2-2	7/20/2026	12/24/2027	523
DDG	72	MAHAN	CNSL	SPORT	2026	DSRA3	9/21/2026	10/29/2027	404

FY Total Man-Days Estimate **1,146,044**

FY27

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	127	PATRICK GALLAGHER	CNSL	SPORT	2027	PSA	11/1/2026	3/31/2027	151
LHA	8	BOUGAINVILLE	CNSL	SPORT	2027	PSA	11/1/2026	2/1/2027	93
CVN	78	GERALD R. FORD	CNAL	SPORT	2027	CIA	11/25/2026	1/9/2027	46
ESB	7	ROBERT E. SIMANEK	CNSL	SPORT	2027	MSCMTA	12/2/2026	1/12/2027	42
DDG	55	STOUT	CNSL	SPORT	2027	ISRA2	1/4/2027	4/13/2027	100
DDG	66	GONZALEZ	CNSL	SPORT	2027	DSRA3	2/8/2027	1/21/2028	348
DDG	57	MITSCHER	CNSL	SPORT	2027	ISRA2	4/5/2027	7/13/2027	100
CVN	79	JOHN F. KENNEDY	CNAL	SPORT	2027	CIA	6/2/2027	7/23/2027	52
CVN	69	DWIGHT D. EISENHOWER	CNAL	SPORT	2027	DPIA	8/10/2027	12/8/2028	487
DDG	74	MCFAUL	CNSL	SPORT	2027	DSRA3	8/16/2027	10/6/2028	418
LSD	50	CARTER HALL	CNSL	SPORT	2027	SRA4-1	9/27/2027	8/4/2028	313

FY Total Man-Days Estimate **1,017,008**

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SWRMC Private Sector

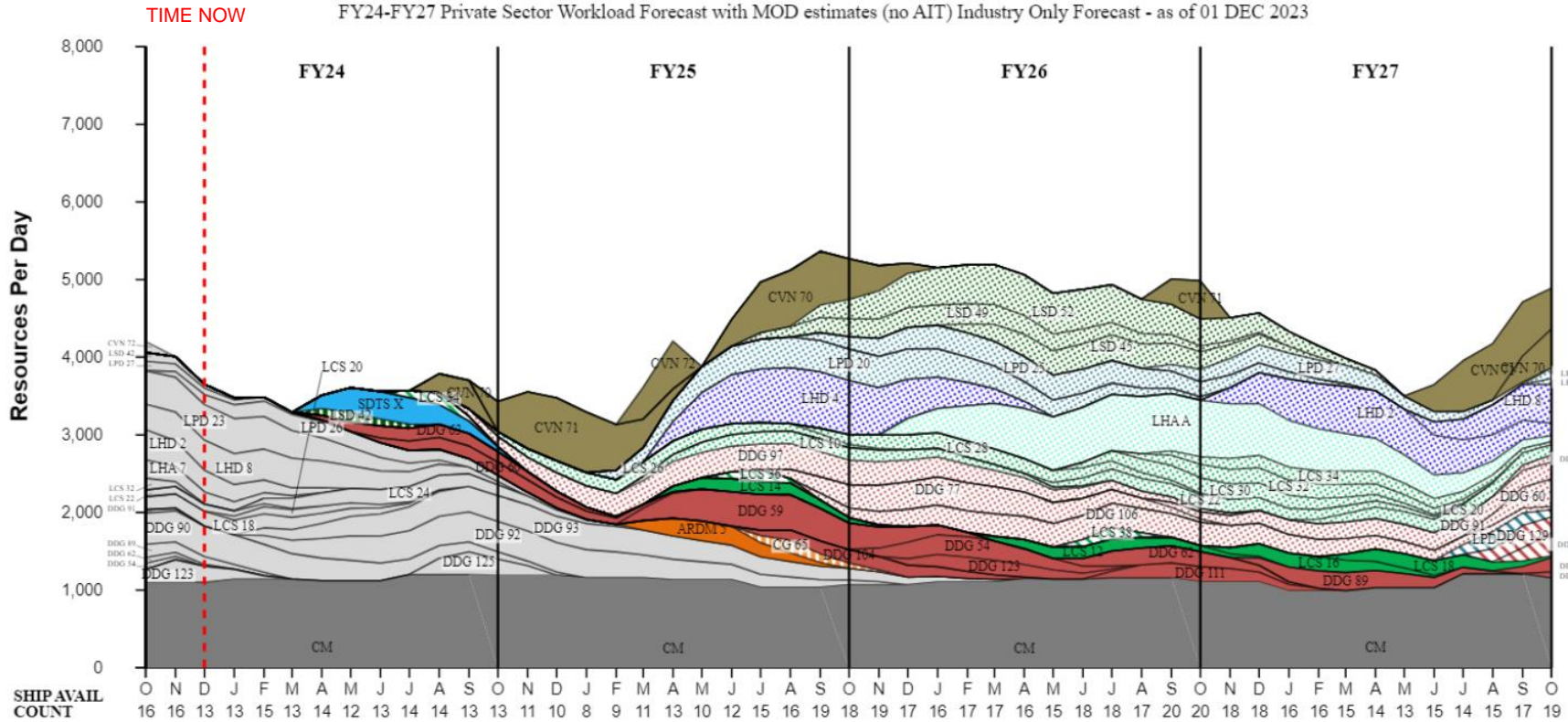


■ CM
 ■ CG
 ■ CVN
 ■ DDG
 ■ DDG 1000
 ■ LCS
 ■ SDTS
 ■ LHA
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 ■ Awarded Avail

As of Date: 12/01/2023

SWRMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



	FY24	FY25	FY26	FY27
Total FY Man-Days	911,818	1,014,741	1,262,327	1,052,629
Average FY Man-Days	3,647	4,059	5,049	4,194

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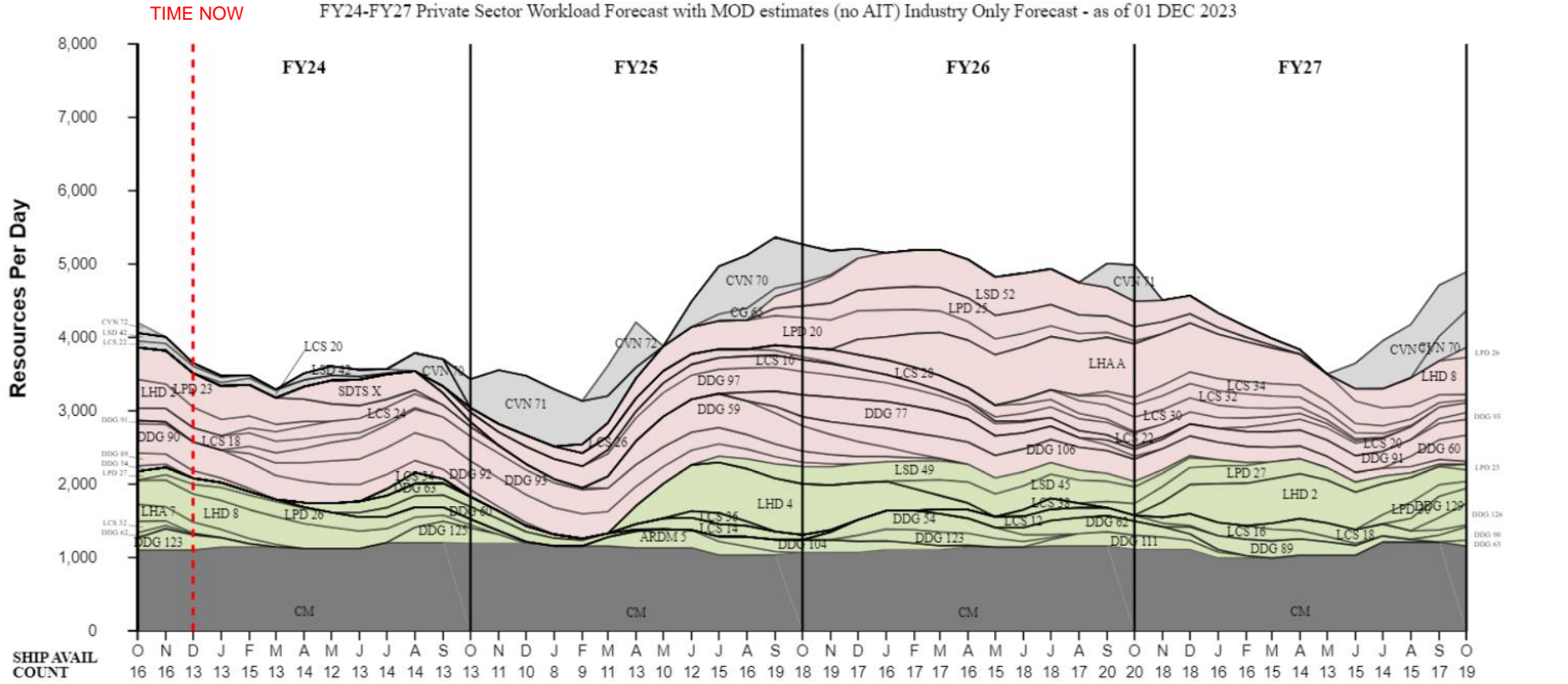


Pierside Workload Docking Avails SRA(d)

As of Date: 12/01/2023

SWRMC

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CG / LSD Modernization
 Coast Wide Bid (Duration > 10 Months)
 DDG 1000 Ship

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	123	LENAH H. SUTCLIFFE HIGBEE	CNSP	SSD	2024	PSA	10/23/2023	2/23/2024	124
LPD	26	JOHN P. MURTHA	CNSP	SSD	2024	SRA1-2	11/13/2023	12/5/2024	389
LCS	20	CINCINNATI	CNSP	SSD	2024	SCMAV	1/8/2024	7/17/2024	192
DDG	92	MOMSEN	CNSP	SSD	2024	DMP	2/5/2024	11/13/2025	648
DDG	93	CHUNG-HOON	CNSP	SSD	2024	DMP	2/5/2024	3/24/2026	779
LCS	24	OAKLAND	CNSP	SSD	2024	DSRA1	2/12/2024	2/2/2025	357
SDTS	X	SDTS	CNSP	SSD	2024	DSRA	4/1/2024	10/31/2024	214
DDG	63	STETHEM	CNSP	SSD	2024	SRA3-1	4/8/2024	2/25/2025	324
LSD	42	GERMANTOWN	CNSP	SSD	2024	SCMAV	4/15/2024	7/5/2024	82
DDG	60	PAUL HAMILTON	CNSP	SSD	2024	SRA3-2	6/3/2024	4/12/2025	314
LCS	34	AUGUSTA	CNSP	SSD	2024	PSA	7/1/2024	9/30/2024	92
DDG	125	JACK H. LUCAS	CNSP	SSD	2024	PSA	8/1/2024	11/30/2024	122
CVN	70	CARL VINSON	CNAP	SSD	2024	CIA	8/12/2024	9/25/2024	45
DDG	97	HALSEY	CNSP	SSD	2024	DMP1	9/23/2024	11/11/2026	780

FY Total Man-Days Estimate 911,818

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	71	THEODORE ROOSEVELT	CNAP	SSD	2025	PIA3	10/3/2024	4/3/2025	183
LCS	26	MOBILE	CNSP	SSD	2025	DSRA1	10/14/2024	11/20/2025	403
LPD	20	GREEN BAY	CNSP	SSD	2025	DSRA2	2/10/2025	10/8/2026	606
ARDM	5	ARDM-5	CNSP	SSD	2025	SCO	3/1/2025	9/1/2025	185
CVN	72	ABRAHAM LINCOLN	CNAP	SSD	2025	CIA	3/10/2025	4/18/2025	40
LCS	10	GABRIELLE GIFFORDS	CNSP	SSD	2025	DSRA2	3/24/2025	6/4/2026	438
DDG	59	RUSSELL	CNSP	SSD	2025	DSRA3	3/31/2025	2/19/2026	326
LCS	14	MANCHESTER	CNSP	SSD	2025	SRA	4/14/2025	11/24/2025	225
LHD	4	BOXER	CNSP	SSD	2025	SRA4-1	4/14/2025	4/4/2026	356
LCS	36	KINGSVILLE	CNSP	SSD	2025	PSA	6/1/2025	8/31/2025	92
CVN	70	CARL VINSON	CNAP	SSD	2025	PIA3	6/21/2025	12/21/2025	184
DDG	104	STERETT	CNSP	SSD	2025	SRA2-2	7/21/2025	4/16/2026	270
LSD	49	HARPERS FERRY	CNSP	SSD	2025	SRA4-1	7/28/2025	12/12/2026	503
CG	65	CHOSIN		SSD	2025	SCMAV	7/31/2025	11/7/2025	100
DDG	77	O'KANE	CNSP	SSD	2025	DSRA3	8/25/2025	10/8/2026	410
LSD	52	PEARL HARBOR	CNSP	SSD	2025	DSRA4	9/7/2025	4/30/2027	601
LCS	28	SAVANNAH	CNSP	SSD	2025	DSRA1	9/8/2025	10/29/2026	417
LPD	25	SOMERSET	CNSP	SSD	2025	DSRA1	9/18/2025	3/18/2027	547
DDG	106	STOCKDALE	CNSP	SSD	2025	DMP	9/22/2025	11/10/2027	780

FY Total Man-Days Estimate 1,014,741

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SWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY26 - FY27 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization
 Coast Wide Bid (Duration > 10 Months)
 DDG 1000 Ship

FY26

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	54	CURTIS WILBUR	CNSP	SSD	2026	SRA4-1	11/24/2025	7/19/2026	238
DDG	123	LENAH H. SUTCLIFFE HIGBEE	CNSP	SSD	2026	SRA1-1	12/1/2025	7/13/2026	225
LHA	A	LHA-A	CNSP	SSD	2026	DSRA1	12/30/2025	10/9/2027	649
LSD	45	COMSTOCK	CNSP	SSD	2026	SRA4-1	2/9/2026	2/3/2027	360
LCS	12	OMAHA	CNSP	SSD	2026	SRA	3/23/2026	12/22/2026	275
LCS	22	KANSAS CITY	CNSP	SSD	2026	DSRA1	5/18/2026	7/8/2027	417
LCS	38	PIERRE	CNSP	SSD	2026	PSA	6/1/2026	8/31/2026	92
DDG	62	FITZGERALD	CNSP	SSD	2026	SRA3-2	6/2/2026	1/25/2027	238
LCS	30	CANBERRA	CNSP	SSD	2026	DSRA1	6/29/2026	6/20/2027	357
DDG	111	SPRUANCE	CNSP	SSD	2026	SRA2-2	7/3/2026	2/21/2027	234
LCS	32	SANTA BARBARA	CNSP	SSD	2026	DSRA1	8/17/2026	8/8/2027	357
LCS	34	AUGUSTA	CNSP	SSD	2026	DSRA1	9/14/2026	11/4/2027	417
CVN	71	THEODORE ROOSEVELT	CNAP	SSD	2026	CIA	9/14/2026	10/28/2026	45
LPD	27	PORTLAND	CNSP	SSD	2026	SRA1-2	9/21/2026	9/18/2027	363
DDG	91	PINCKNEY	CNSP	SSD	2026	DMP2	9/21/2026	11/23/2028	795

FY Total Man-Days Estimate **1,262,327**

FY27

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
LHD	2	ESSEX	CNSP	SSD	2027	SRA4-1	11/2/2026	11/1/2027	365
LCS	16	TULSA	CNSP	SSD	2027	SRA	11/9/2026	6/2/2027	206
DDG	89	MUSTIN	CNSP	SSD	2027	SRA3-1	12/7/2026	8/1/2027	238
LCS	20	CINCINNATI	CNSP	SSD	2027	DSRA1	2/1/2027	3/23/2028	417
LCS	18	CHARLESTON	CNSP	SSD	2027	SRA	3/22/2027	10/13/2027	206
CVN	71	THEODORE ROOSEVELT	CNAP	SSD	2027	PIA3	6/4/2027	12/4/2027	184
LHD	8	MAKIN ISLAND	CNSP	SSD	2027	DSRA2	6/26/2027	12/26/2028	550
LPD	30	HARRISBURG	CNSL	SSD	2027	PSA	7/1/2027	11/30/2027	153
DDG	129	JEREMIAH DENTON	CNSP	SSD	2027	PSA	8/1/2027	12/28/2027	150
DDG	60	PAUL HAMILTON	CNSP	SSD	2027	DSRA3	8/30/2027	8/10/2028	347
DDG	126	LOUIS H. WILSON JR	CNSP	SSD	2027	PSA	9/1/2027	1/29/2028	151
CVN	70	CARL VINSON	CNAP	SSD	2027	CIA	9/14/2027	10/28/2027	45
DDG	90	CHAFEE	CNSP	SSD	2027	SRA3-1	9/27/2027	5/21/2028	238
DDG	93	CHUNG-HOON	CNSP	SSD	2027	DMP2	9/27/2027	11/29/2029	795

FY Total Man-Days Estimate **1,052,629**

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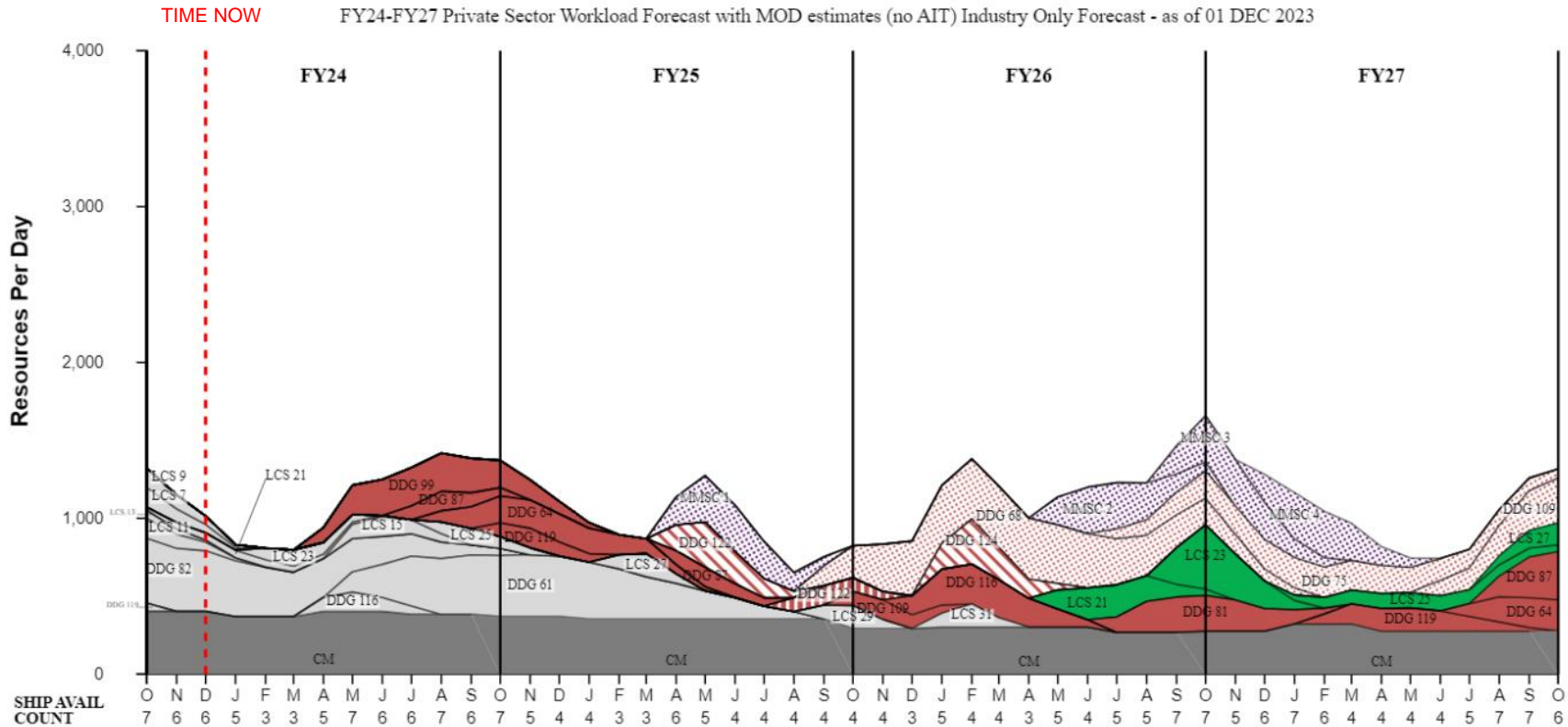
SERMC Private Sector

■ CM ■ DDG ■ MMSC ■ LCS ■ SCMAV ■ Planned DECOM ■ PDA/PSA ■ Awarded Avail

As of Date: 12/01/2023

SERMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



	FY24	FY25	FY26	FY27
Total FY Man-Days	280,585	253,507	284,086	268,823
Average FY Man-Days	1,122	1,014	1,136	1,071

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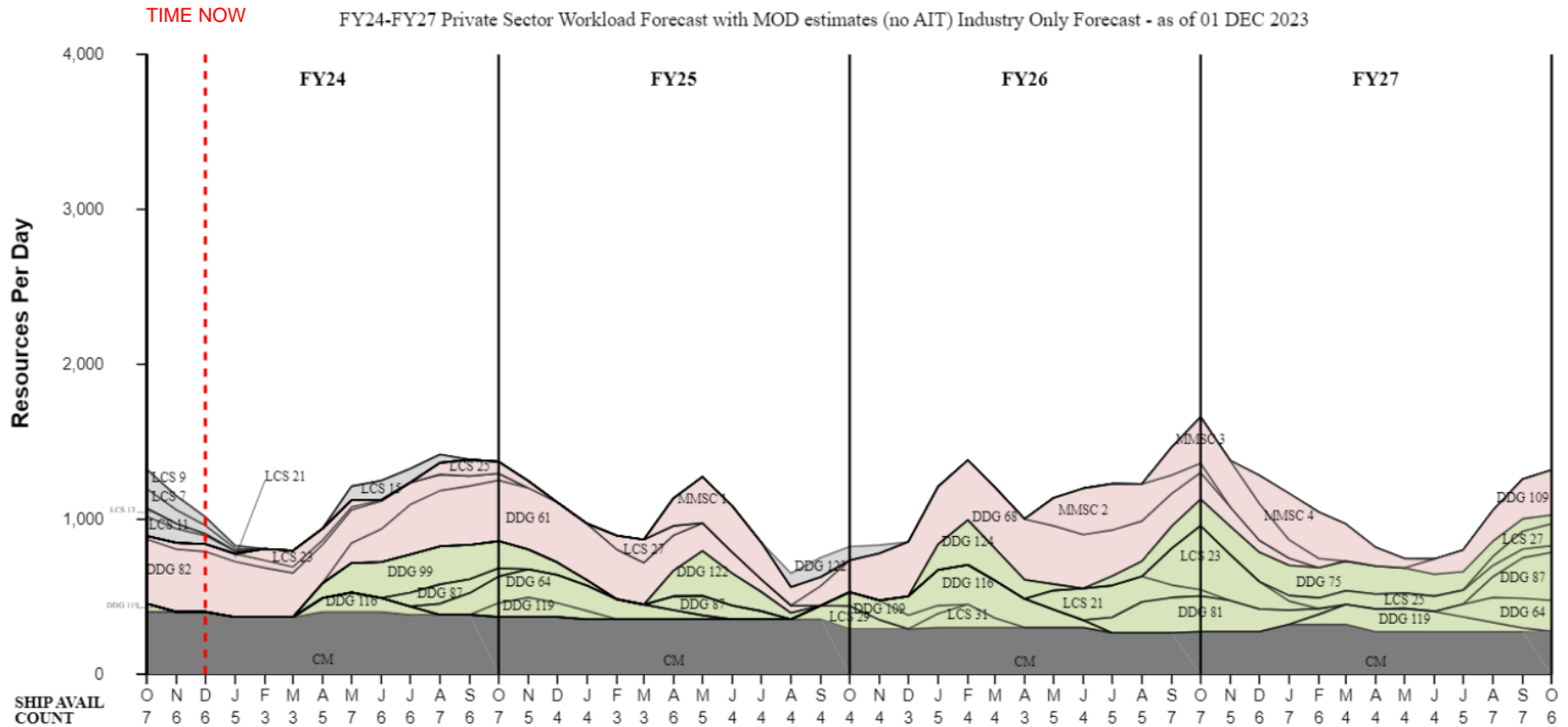
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Total FY Man-Days	280,585	253,507	284,086	268,823
Average FY Man-Days	1,122	1,014	1,136	1,071

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SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
LCS	21	MINNEAPOLIS ST. PAUL	CNSL	SJACK	2024	PSA (d)	10/6/2023	6/7/2024	246
LCS	23	COOPERSTOWN	CNSL	SJACK	2024	PSA (d)	2/26/2024	5/31/2024	96
DDG	116	THOMAS HUDNER	CNSL	SJACK	2024	ISRA2	4/1/2024	7/9/2024	100
DDG	99	FARRAGUT	CNSL	SJACK	2024	SRA2-2	4/15/2024	1/17/2025	278
LCS	15	BILLINGS	CNSL	SJACK	2024	SCMAV	5/6/2024	8/8/2024	95
DDG	61	RAMAGE	CNSL	SJACK	2024	DSRA3	5/20/2024	8/29/2025	467
DDG	87	MASON	CNSL	SJACK	2024	ISRA1	7/1/2024	10/8/2024	100
LCS	25	MARINETTE	CNSL	SJACK	2024	PSA (d)	8/12/2024	11/15/2024	96
DDG	64	CARNEY	CNSL	SJACK	2024	SRA3-1	8/26/2024	5/2/2025	250

FY Total Man-Days Estimate **280,585**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	119	DELBERT D. BLACK	CNSL	SJACK	2025	ISRA2	10/7/2024	1/31/2025	117
LCS	27	NANTUCKET	CNSL	SJACK	2025	PSA (d)	2/1/2025	4/30/2025	89
DDG	87	MASON	CNSP	SJACK	2025	ISRA2	4/7/2025	7/15/2025	100
MMSC	1	HMS SAUD	CNSL	SJACK	2025	PSA (d)	4/12/2025	9/6/2025	148
DDG	122	JOHN BASILONE	CNSL	SJACK	2025	PSA	4/14/2025	8/11/2025	120
DDG	122	JOHN BASILONE	CNSL	SJACK	2025	SCMAV	8/11/2025	11/28/2025	110
LCS	29	BELOIT	CNSL	SJACK	2025	PSA	9/1/2025	11/30/2025	91
DDG	68	THE SULLIVANS	CNSL	SJACK	2025	DSRA3	9/29/2025	1/15/2027	474

FY Total Man-Days Estimate **253,507**

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SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY26 - FY27 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization
 Coast Wide Bid (Duration > 10 Months)

FY26

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	109	JASON DUNHAM	CNSL	SJACK	2026	ISRA2	10/6/2025	1/13/2026	100
DDG	116	THOMAS HUDNER	CNSL	SJACK	2026	SRA1-2	12/8/2025	6/19/2026	194
LCS	31	CLEVELAND	CNSL	SJACK	2026	PSA	1/1/2026	3/31/2026	90
DDG	124	HARVEY C. BARNUM JR	CNSL	SJACK	2026	PSA	1/1/2026	5/31/2026	151
MMSC	2	HMS FAHAD	CNSL	SJACK	2026	PSA (d)	5/10/2026	10/4/2026	148
LCS	21	MINNEAPOLIS ST. PAUL	CNSL	SJACK	2026	SRA1	5/25/2026	10/16/2026	145
DDG	81	WINSTON S. CHURCHILL	CNSL	SJACK	2026	SRA3-1	7/6/2026	2/26/2027	236
DDG	75	DONALD COOK	CNSL	SJACK	2026	ESRA	7/27/2026	12/31/2027	523
LCS	23	COOPERSTOWN	CNSL	SJACK	2026	SRA1	9/7/2026	1/29/2027	145
MMSC	3	HMS ABULLAH	CNSL	SJACK	2026	PSA (d)	9/9/2026	2/3/2027	148

FY Total Man-Days Estimate 284,086

FY27

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
MMSC	4	HMS SALMON	CNSL	SJACK	2027	PSA (d)	12/10/2026	5/6/2027	148
LCS	25	MARINETTE	CNSL	SJACK	2027	SRA1	1/11/2027	12/3/2027	327
DDG	119	DELBERT D. BLACK	CNSL	SJACK	2027	SRA1-2	2/22/2027	9/17/2027	208
DDG	109	JASON DUNHAM	CNSL	SJACK	2027	DMP	6/21/2027	7/27/2029	768
DDG	64	CARNEY	CNSL	SJACK	2027	SRA3-2	7/26/2027	3/24/2028	243
LCS	27	NANTUCKET	CNSL	SJACK	2027	SRA1	8/9/2027	6/30/2028	327
DDG	87	MASON	CNSL	SJACK	2027	SRA3-2	8/30/2027	4/21/2028	236

FY Total Man-Days Estimate 268,823

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NWRMC Private Sector

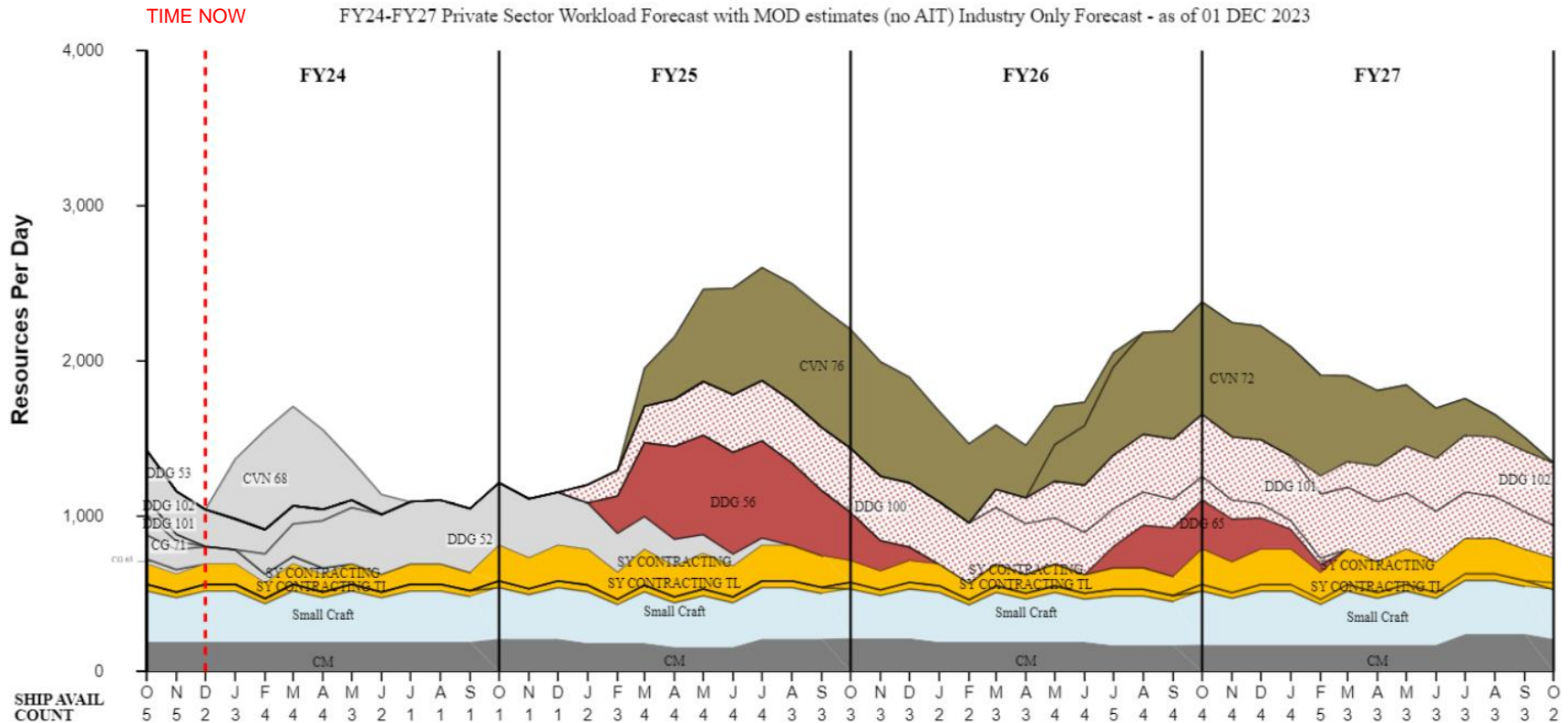


■ CM ■ CVN ■ DDG ■ LCS ■ FFG ■ SCMAV ■ Planned DECOM ■ PDA/PSA ■ Awarded Avail

As of Date: 12/01/2023

NWRMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



	FY24	FY25	FY26	FY27
Total FY Man-Days	324,638	470,895	462,733	479,408
Average FY Man-Days	1,299	1,884	1,851	1,910

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NWRMC Private Sector

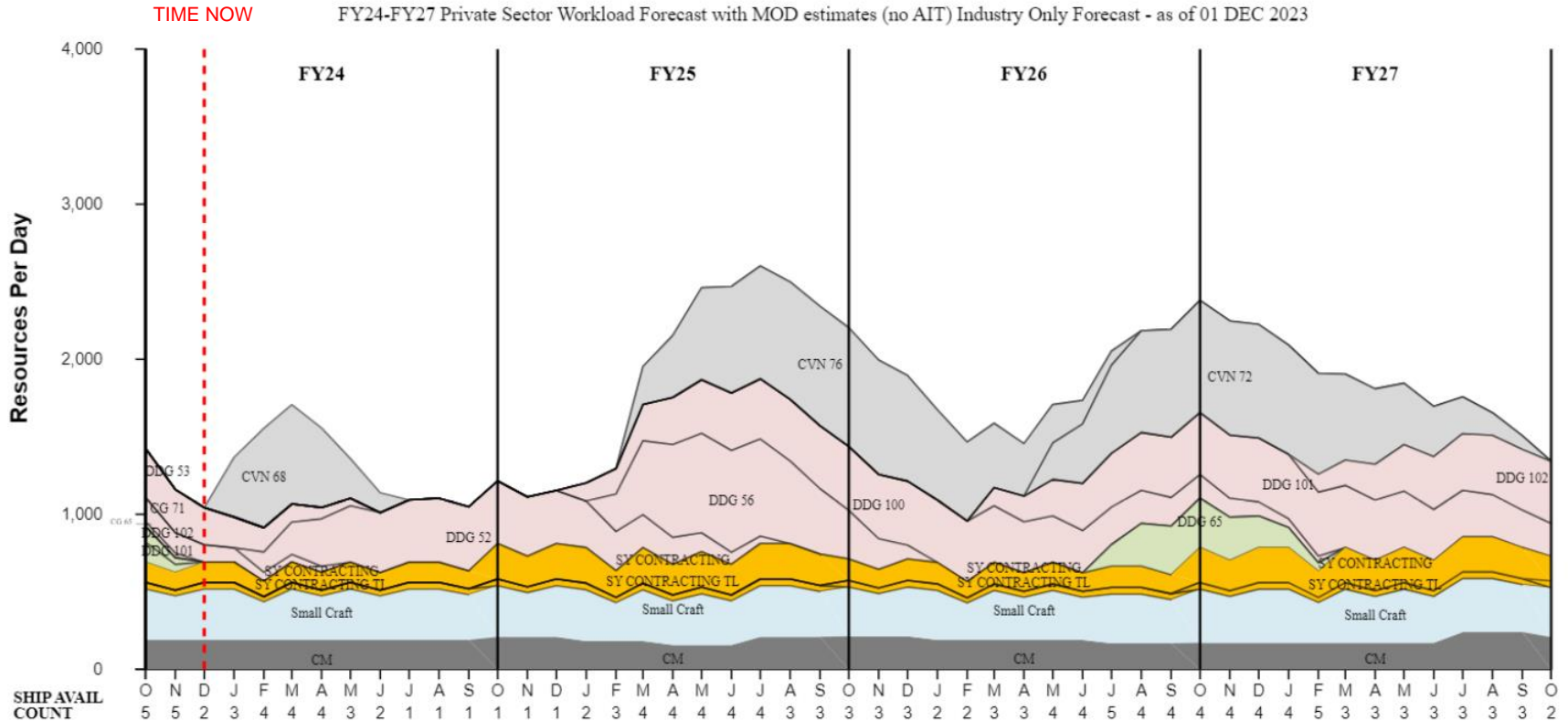


Pierside Workload
 Docking Avails
 SRA(d)

As of Date: 12/01/2023

NWRMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



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NWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY27 Industry Forecast - as of 01 DEC 2023



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	68	NIMITZ	CNAP	SPUGT	2024	PIA	1/8/2024	6/23/2024	168
DDG	52	BARRY	CNSP	SPUGT	2024	DSRA4	2/5/2024	7/19/2025	531

FY Total Man-Days Estimate **324,638**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	100	KIDD	CNSP	SPUGT	2025	DMP	1/6/2025	2/24/2027	780
DDG	56	JOHN S. MCCAIN	CNSP	SPUGT	2025	DSRA4	2/11/2025	12/10/2025	303
CVN	76	RONALD REAGAN	CNAP	SPUGT	2025	DPIA	3/17/2025	7/16/2026	487

FY Total Man-Days Estimate **470,895**

FY26

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	101	GRIDLEY	CNSP	SPUGT	2026	DMP	3/9/2026	4/26/2028	780
CVN	72	ABRAHAM LINCOLN	CNAP	SPUGT	2026	DPIA3	5/1/2026	9/2/2027	490
DDG	65	BENFOLD	CNSP	SPUGT	2026	SRA5-2	7/7/2026	2/13/2027	222

FY Total Man-Days Estimate **462,733**

FY27

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	102	SAMPSON	CNSP	SPUGT	2027	DMP	2/8/2027	3/28/2029	780

FY Total Man-Days Estimate **479,408**

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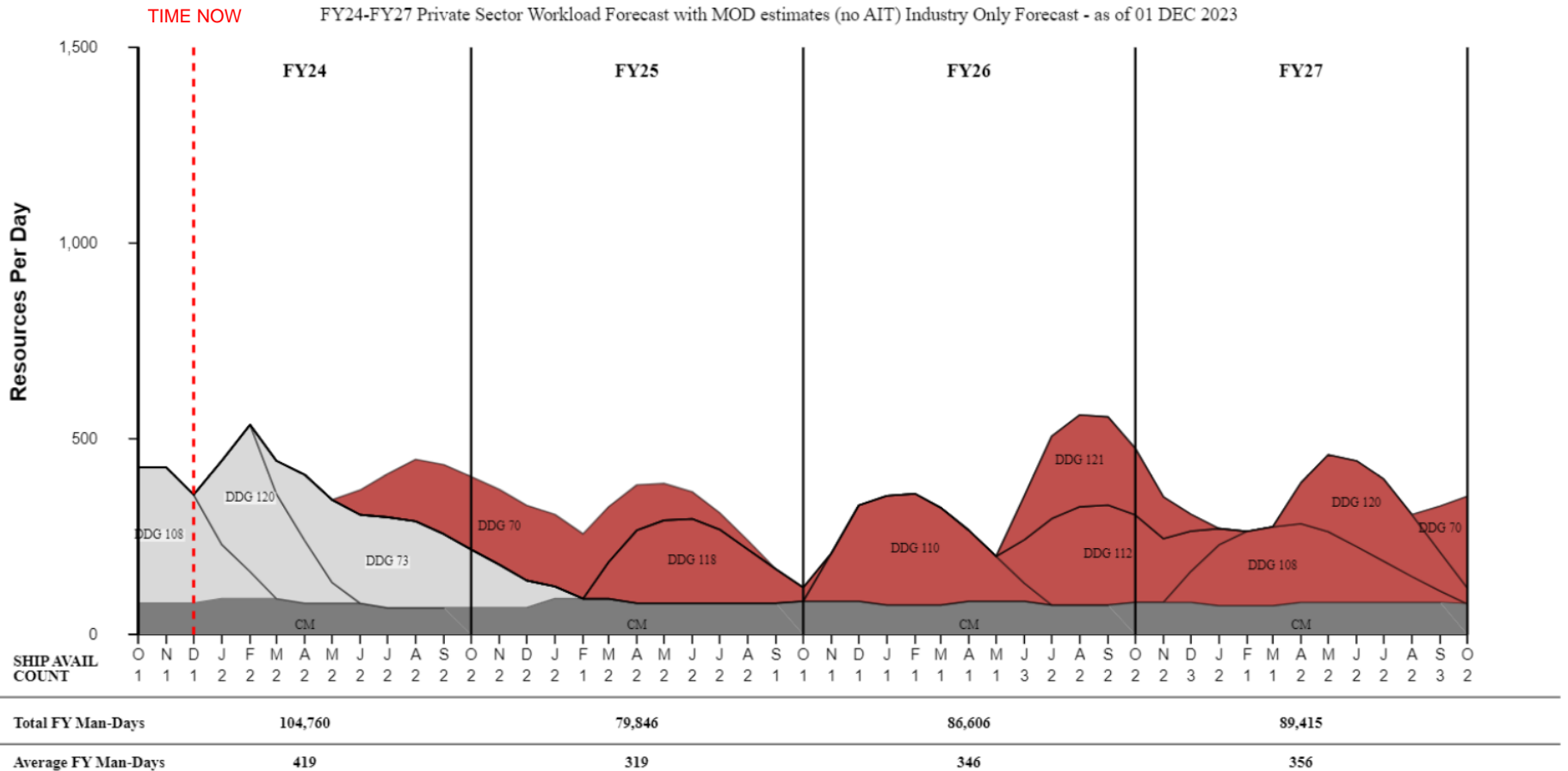
HRMC Private Sector

■ CM ■ DDG ■ Planned DECOM ≡ PDA/PSA ■ Awarded Avail

As of Date: 12/01/2023

HRMC

FY24-FY27 Private Sector Workload Forecast with MOD estimates (no AIT) Industry Only Forecast - as of 01 DEC 2023



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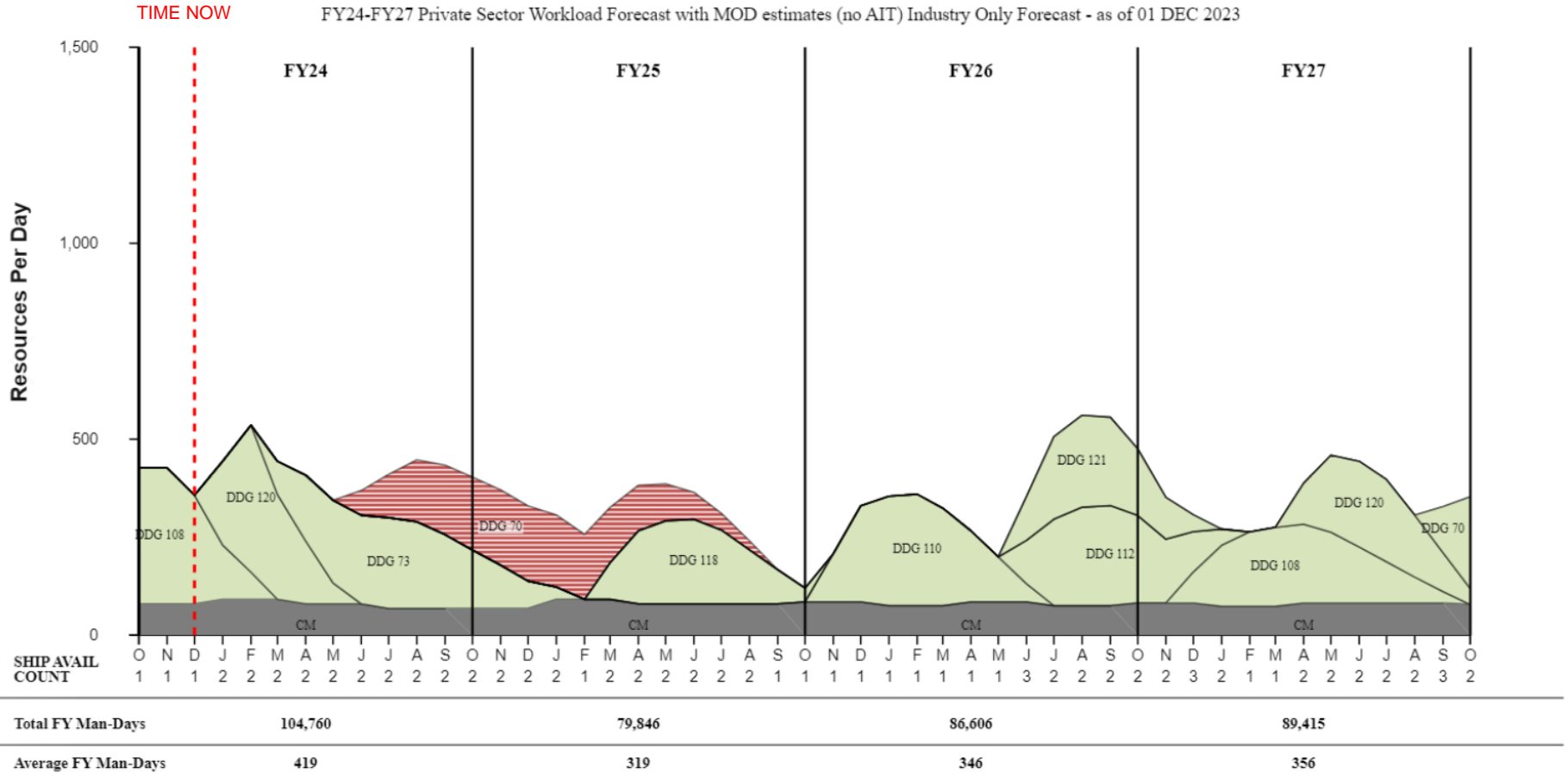
HRMC Private Sector

Pierside Workload
 Docking Avails
 SRA(d)

As of Date: 12/01/2023

HRMC

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CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	120	CARL M. LEVIN	CNSP	SSDPH	2024	PSA	1/22/2024	5/13/2024	113
DDG	73	DECATUR	CNSP	SSDPH	2024	SRA3-1	3/4/2024	1/10/2025	313
DDG	70	HOPPER	CNSP	SSDPH	2024	SRA3-1 (d)	6/24/2024	8/8/2025	411

FY Total Man-Days Estimate **104,760**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	118	DANIEL INOUYE	CNSP	SSDPH	2025	SRA1-1	3/17/2025	10/22/2025	220

FY Total Man-Days Estimate **79,846**

FY26

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	110	WILLIAM P. LAWRENCE	CNSP	SSDPH	2026	SRA2-1	11/10/2025	6/7/2026	210
DDG	121	FRANK E. PETERSEN JR	CNSP	SSDPH	2026	SRA1-1	6/15/2026	12/18/2026	187
DDG	112	MICHAEL MURPHY	CNSP	SSDPH	2026	SRA2-1	6/29/2026	1/24/2027	210

FY Total Man-Days Estimate **86,606**

FY27

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	108	WAYNE E. MEYER	CNSP	SSDPH	2027	SRA2-2	12/13/2026	9/15/2027	277
DDG	120	CARL M. LEVIN	CNSP	SSDPH	2027	SRA1-1	4/12/2027	10/19/2027	191
DDG	70	HOPPER	CNSP	SSDPH	2027	SRA3-2	9/6/2027	4/30/2028	238

FY Total Man-Days Estimate **89,415**

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