



Domestic Private Sector Workload Estimate

FY22 - FY25 Workload as of 01 AUG 2022

Industry Version FY22 Q4 M2

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

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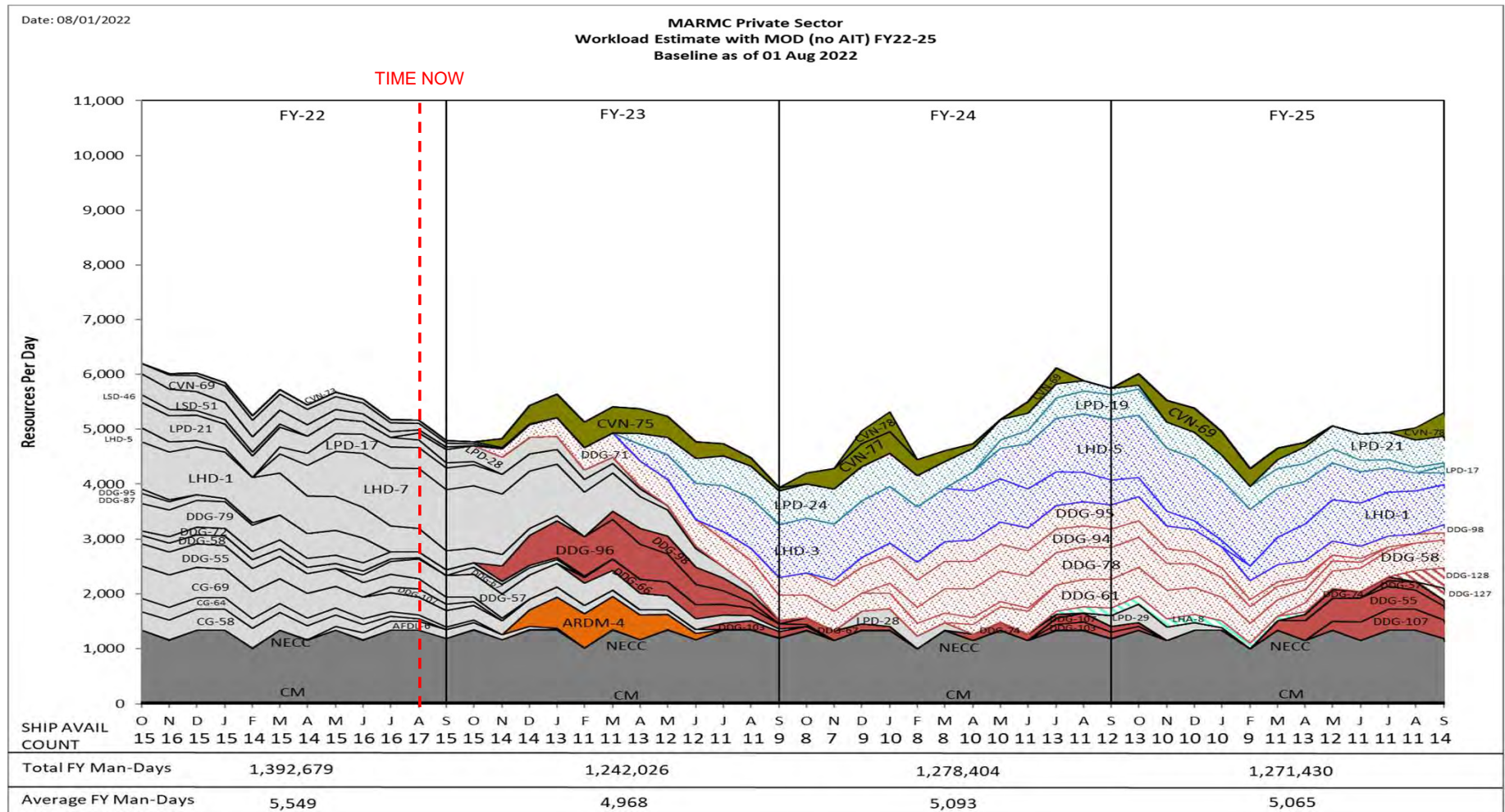
Notes

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- Data contained in this report reflects the Navy program of record as of 01 AUGUST 2022.
 - The next bi-monthly workload projections are targeted for release no later than 30 OCTOBER 2022.
 - Industry manning impacts, results of ongoing availability duration and schedule review, tailored acquisition strategies and ongoing budget negotiations may refine out-year projections.
 - In FEBRUARY 2022, we incorporated workload estimating process improvements to the workload curves. This resulted in improved notional availability planning distributions and a net man-day revision for ports. These changes did not change the scope of worked planned, but were aimed at improving alignment to private sector man-days. Any questions with regard to these changes should be directed to Minh Ly (minh.t.ly.civ@us.navy.mil).



MARMC Private Sector

Workload Color Legend: CM CG CVN DDG LHD LPD LSD ARMD AFDL SCMAV
 CWB Contract Strategy (Pattern in standard Class color) PDA/PSA Awarded Avail





MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	73	USS GEORGE WASHINGTON	CNAL	SPORT	2022	CIA (R)	11/3/2021	12/13/2022	406
LHD	7	USS IWO JIMA	CNSL	SPORT	2022	DSRA2	3/7/2022	8/4/2023	516
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2022	SRA2-1	3/21/2022	6/30/2023	467
AFDL	6	USS DYNAMIC	CNSL	SPORT	2022	DSRA	5/4/2022	1/5/2023	247
DDG	57	USS MITSCHER	CNSL	SPORT	2022	DSRA3	6/6/2022	9/1/2023	453
DDG	107	USS GRAVELY	CNSL	SPORT	2022	ISRA1	7/5/2022	10/12/2022	100
LPD	28	USS FORT LAUDERDALE	CNSL	SPORT	2022	FOA	8/1/2022	4/30/2023	273

FY Total Man-Days Estimate **1,392,679**

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2023	PIA3	11/3/2022	9/3/2023	305
DDG	67	USS COLE	CNSL	SPORT	2023	ISRA1	10/3/2022	1/10/2023	100
DDG	71	USS ROSS	CNSL	SPORT	2023	EDSRA	11/28/2022	6/7/2024	558
DDG	96	USS BAINBRIDGE	CNSL	SPORT	2023	DSRA2	11/28/2022	8/25/2023	271
ARDM	4	USS SHIPPINGPORT	CNSL	SPORT	2023	DSCO	12/12/2022	6/9/2023	180
DDG	66	USS GONZALEZ	CNSL	SPORT	2023	SRA3-2	2/21/2023	10/20/2023	242
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2023	SRA2-2	3/27/2023	9/1/2023	159
LHD	3	USS KEARSARGE	CNSL	SPORT	2023	DSRA3	4/17/2023	1/3/2025	628
LPD	24	USS ARLINGTON	CNSL	SPORT	2023	DSRA1	4/17/2023	10/25/2024	558
DDG	103	USS TRUXTUN	CNSL	SPORT	2023	ISRA1	7/3/2023	10/10/2023	100
DDG	94	USS NITZE	CNSL	SPORT	2023	DMP	7/17/2023	4/18/2025	642

FY Total Man-Days Estimate **1,242,026**

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MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2024	PIA2	10/16/2023	4/17/2024	185
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2024	CIA	12/5/2023	1/19/2024	46
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2024	CIA	6/11/2024	7/26/2024	46
DDG	67	USS COLE	CNSL	SPORT	2024	ISRA2	10/2/2023	1/9/2024	100
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2024	DMP1	11/13/2023	12/19/2025	768
LPD	28	USS FORT LAUDERDALE	CNSL	SPORT	2024	PSA	12/18/2023	3/11/2024	85
DDG	78	USS PORTER	CNSL	SPORT	2024	EDSRA	1/8/2024	6/6/2025	516
DDG	74	USS MCFAUL	CNSL	SPORT	2024	ISRA1	4/1/2024	7/9/2024	100
LHD	5	USS BATAAN	CNSL	SPORT	2024	DSRA3	4/1/2024	10/24/2025	572
DDG	61	USS RAMAGE	CNSL	SPORT	2024	DSRA3	4/29/2024	7/18/2025	446
LPD	19	USS MESA VERDE	CNSL	SPORT	2024	SRA2-1	5/6/2024	9/5/2025	488
DDG	103	USS TRUXTUN	CNSL	SPORT	2024	ISRA2	7/1/2024	10/8/2024	100
DDG	107	USS GRAVELY	CNSL	SPORT	2024	ISRA2	7/1/2024	10/9/2024	101
LHA	8	USS BOUGAINVILLE	CNSL	SPORT	2024	PSA	7/29/2024	5/30/2025	306
LPD	29	USS RICHARD M. MCCOOL JR	CNSL	SPORT	2024	PSA	9/1/2024	1/31/2025	153

FY Total Man-Days Estimate **1,278,404**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2025	PIA3	10/3/2024	4/5/2025	185
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2025	PIA3	8/14/2025	2/13/2026	184
LHD	1	USS WASP	CNSL	SPORT	2025	SRA4-1	2/24/2025	3/13/2026	383
LPD	21	USS NEW YORK	CNSL	SPORT	2025	SRA2-1	3/3/2025	4/10/2026	404
DDG	55	USS STOUT	CNSL	SPORT	2025	SRA4-1	3/31/2025	11/7/2025	222
DDG	58	USS LABOON	CNSL	SPORT	2025	DSRA3	4/7/2025	5/29/2026	418
DDG	74	USS MCFAUL	CNSL	SPORT	2025	ISRA2	4/7/2025	7/15/2025	100
DDG	107	USS GRAVELY	CNSL	SPORT	2025	SRA2-2	5/5/2025	12/12/2025	222
DDG	57	USS MITSCHER	CNSL	SPORT	2025	ISRA1	7/7/2025	10/14/2025	100
DDG	128	USS TED STEVENS	CNSL	SPORT	2025	PSA	8/25/2025	12/15/2025	113
DDG	127	USS PATRICK GALLAGHER	CNSL	SPORT	2025	PSA	9/1/2025	1/1/2026	123
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2025	DMP	9/1/2025	6/18/2027	656
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2025	SRA2-2	9/8/2025	1/29/2027	509

FY Total Man-Days Estimate **1,271,430**

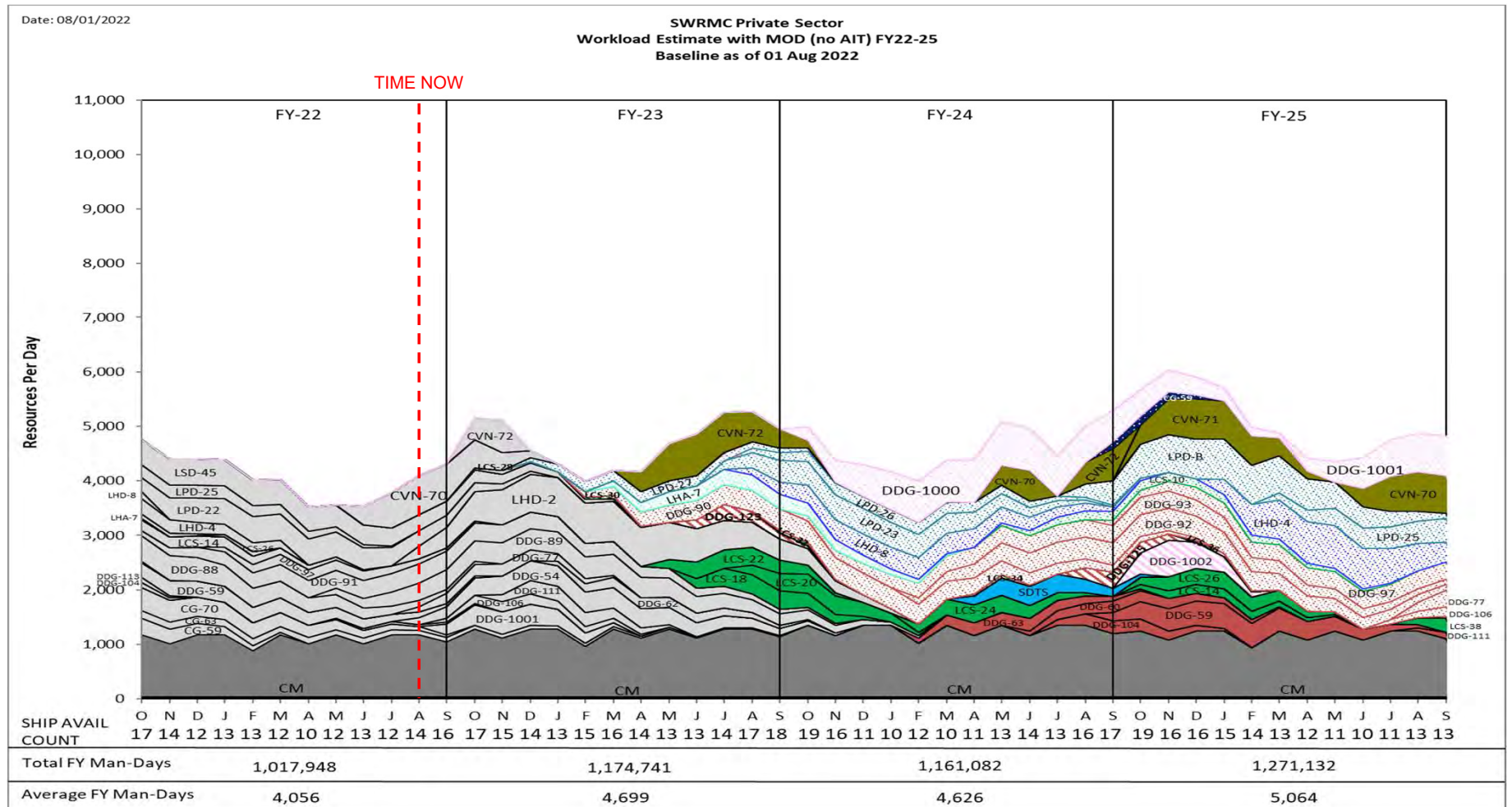
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SWRMC Private Sector

Workload Color Legend: CM CG CVN DDG DDG 1000 FF LCS LHA LHD LPD LSD MCM PSA
CWB Contract Strategy (Pattern in standard Class color) Awarded Avail SDTS PB23 Proposed DECOM (At Risk)





SWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	70	USS CARL VINSON	CNAP	SSD	2022	PIA3	6/8/2022	12/8/2022	184
DDG	91	USS PINCKNEY	CNSP	SSD	2022	DMP	10/4/2021	11/22/2023	780
LCS	26	USS MOBILE	CNSP	SSD	2022	PSA	1/10/2022	2/18/2022	40
DDG	97	USS HALSEY	CNSP	SSD	2022	SRA2-2	1/17/2022	10/20/2022	277
DDG	89	USS MUSTIN	CNSP	SSD	2022	DMP	5/16/2022	2/27/2024	653
DDG	104	USS STERETT	CNSP	SSD	2022	EM	5/18/2022	11/14/2022	181
DDG	54	USS CURTIS WILBUR	CNSP	SSD	2022	DSRA3	8/8/2022	11/4/2023	454
DDG	77	USS O'KANE	CNSP	SSD	2022	SRA3-1	8/22/2022	3/28/2023	219
LHD	2	USS ESSEX	CNSP	SSD	2022	DSRA3	8/29/2022	1/17/2024	507
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2022	PSA	9/7/2022	3/31/2023	206
DDG	106	USS STOCKDALE	CNSP	SSD	2022	SRA2-2	9/26/2022	4/13/2023	200

FY Total Man-Days Estimate 1,017,948

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2023	CIA	10/2/2022	11/18/2022	48
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2023	PIA2	4/1/2023	10/1/2023	184
LCS	28	USS SAVANNAH	CNSP	SSD	2023	PSA	10/3/2022	12/31/2022	90
DDG	111	USS SPRUANCE	CNSP	SSD	2023	SRA2-1	11/7/2022	5/29/2023	204
LPD	27	USS PORTLAND	CNSP	SSD	2023	SRA1-1	12/14/2022	11/8/2023	330
CG	71	USS CAPE ST. GEORGE	SEA 21	SSD	2023	REINT	1/16/2023	5/15/2023	120
DDG	62	USS FITZGERALD	CNSP	SSD	2023	SRA3-1	1/17/2023	10/7/2023	264
LCS	30	USS CANBERRA	CNSP	SSD	2023	PSA	2/1/2023	4/30/2023	89
DDG	90	USS CHAFEE	CNSP	SSD	2023	DMP	2/6/2023	12/5/2024	669
CG	65	USS CHOSIN	SEA 21	SSD	2023	REINT	3/1/2023	6/28/2023	120
LHA	7	USS TRIPOLI	CNSP	SSD	2023	SRA1-1	3/6/2023	3/17/2024	378
LCS	22	USS KANSAS CITY	CNSP	SSD	2023	DSRA1	5/1/2023	11/16/2023	200
LCS	18	USS CHARLESTON	CNSP	SSD	2023	DSRA1	6/13/2023	12/29/2023	200
DDG	123	USS LENA H. SUTCLIFFE HIGBEE	CNSP	SSD	2023	PSA	6/26/2023	10/13/2023	110
LPD	23	USS ANCHORAGE	CNSP	SSD	2023	DSRA1	7/24/2023	8/1/2024	375
LCS	20	USS CINCINNATI	CNSP	SSD	2023	DSRA1	8/7/2023	2/22/2024	200
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2023	SRA2-2	8/21/2023	10/5/2024	412
LPD	26	USS JOHN P. MURTHA	CNSP	SSD	2023	SRA1-2	8/28/2023	9/18/2024	388
LCS	32	USS SANTA BARBARA	CNSP	SSD	2023	PSA	9/1/2023	11/30/2023	91

FY Total Man-Days Estimate 1,174,741

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SWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	70	USS CARL VINSON	CNAP	SSD	2024	CIA	5/13/2024	6/26/2024	45
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2024	CIA	8/12/2024	9/25/2024	45
DDG	1000	USS ZUMWALT	CNSP	SSD	2024	DSRA	10/10/2023	3/10/2025	518
DDG	93	USS CHUNG-HOON	CNSP	SSD	2024	DMP	10/23/2023	12/10/2025	780
DDG	63	USS STETHEM	CNSP	SSD	2024	SRA3-1	2/5/2024	10/18/2024	257
DDG	92	USS MOMSEN	CNSP	SSD	2024	DMP	2/5/2024	11/13/2025	648
LCS	24	USS OAKLAND	CNSP	SSD	2024	DSRA1	2/12/2024	8/29/2024	200
LCS	34	USS AUGUSTA	CNSP	SSD	2024	PSA	4/1/2024	6/30/2024	91
SDTS	X	SDTS	CNSP	SSD	2024	SRA	4/1/2024	10/31/2024	214
LCS	10	USS GABRIELLE GIFFORDS	CNSP	SSD	2024	DSRA2	5/27/2024	7/7/2025	407
DDG	60	USS PAUL HAMILTON	CNSP	SSD	2024	SRA3-2	6/3/2024	3/8/2025	279
DDG	104	USS STERETT	CNSP	SSD	2024	SRA2-2	7/29/2024	1/27/2025	183
DDG	125	USS JACK H. LUCAS	CNSP	SSD	2024	PSA	8/1/2024	11/1/2024	93
LPD	B	LPD-B	CNSP	SSD	2024	DSRA2	8/5/2024	9/19/2025	411
CG	59	USS PRINCETON	CNSP	SSD	2024	CMAV	9/9/2024	12/17/2024	100
DDG	97	USS HALSEY	CNSP	SSD	2024	DMP	9/23/2024	11/11/2026	780
DDG	59	USS RUSSELL	CNSP	SSD	2024	DSRA3	9/30/2024	8/21/2025	326

FY Total Man-Days Estimate 1,161,082

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2025	PIA3	10/3/2024	4/3/2025	183
CVN	70	USS CARL VINSON	CNAP	SSD	2025	PIA3	6/21/2025	12/21/2025	184
DDG	1002	USS LYNDON B. JOHNSON	CNSP	SSD	2025	PSA	10/1/2024	2/25/2025	148
LCS	26	USS MOBILE	CNSP	SSD	2025	DSRA1	10/14/2024	5/1/2025	200
LCS	14	USS MANCHESTER	CNSP	SSD	2025	SRA	10/28/2024	5/21/2025	206
LCS	36	USS KINGSVILLE	CNSP	SSD	2025	PSA	12/1/2024	2/28/2025	90
LHD	4	USS BOXER	CNSP	SSD	2025	SRA4-1	1/6/2025	11/30/2025	329
LPD	25	USS SOMERSET	CNSP	SSD	2025	DSRA1	3/31/2025	8/6/2026	494
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2025	DSRA	4/1/2025	9/1/2026	519
DDG	106	USS STOCKDALE	CNSP	SSD	2025	DMP	7/28/2025	9/15/2027	780
DDG	77	USS O'KANE	CNSP	SSD	2025	DSRA3	8/4/2025	7/16/2026	347
DDG	111	USS SPRUANCE	CNSP	SSD	2025	SRA2-2	8/25/2025	6/14/2026	294
LCS	28	USS SAVANNAH	CNSP	SSD	2025	DSRA1	8/25/2025	3/12/2026	200
LCS	38	USS PIERRE	CNSP	SSD	2025	PSA	9/1/2025	11/30/2025	91

FY Total Man-Days Estimate 1,271,132

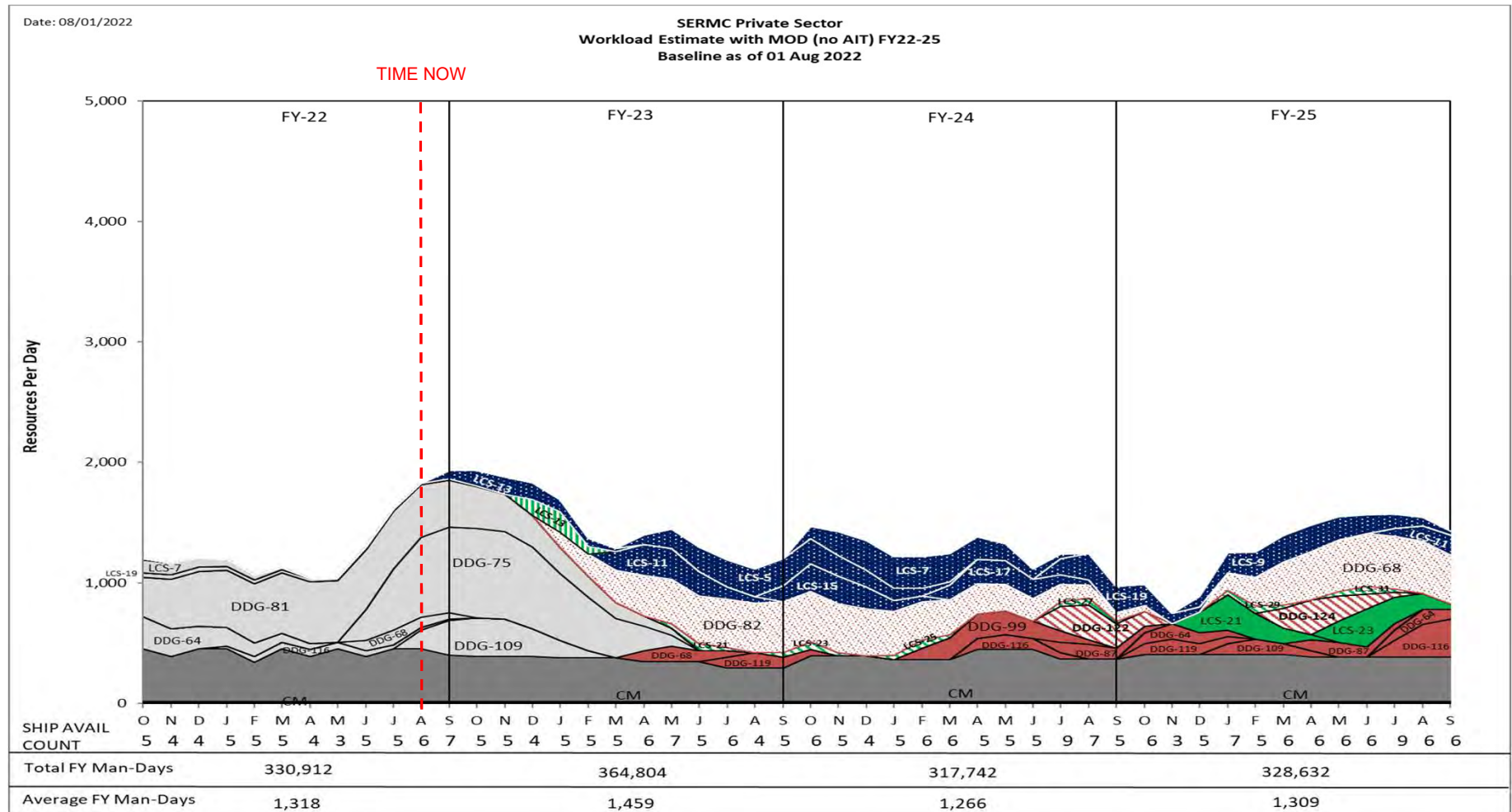
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Workload Color Legend: CM CG DDG FF LCS LHD LPD LSD PC SCMAV
CWB Contract Strategy (Pattern in standard Class color) PSA Awarded Avail PB23 Proposed DECOM (At Risk)





SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2022	ISRA1	1/3/2022	9/27/2022	268
DDG	75	USS DONALD COOK	CNSL	SJACK	2022	EDSRA3	6/6/2022	5/2/2023	331
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2022	ISRA1	6/13/2022	9/20/2022	100
DDG	109	USS JASON DUNHAM	CNSL	SJACK	2022	SRA2-1	8/29/2022	2/10/2023	166
LCS	13	USS WICHITA	CNSL	SJACK	2022	SRA1	9/26/2022	3/10/2023	166

FY Total Man-Days Estimate **330,912**

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
LCS	13	USS WICHITA	CNSL	SJACK	2023	SCMAV	12/5/2022	2/10/2023	68
DDG	82	USS LASSEN	CNSL	SJACK	2023	DMP	1/23/2023	10/4/2024	621
LCS	11	USS SIOUX CITY	CNSL	SJACK	2023	SRA1	3/6/2023	8/18/2023	166
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2023	ISRA2	4/3/2023	7/11/2023	100
LCS	5	USS MILWAUKEE	CNSL	SJACK	2023	DSRA1	4/24/2023	3/22/2024	334
LCS	21	USS MINNEAPOLIS ST. PAUL	CNSL	SJACK	2023	PSA	5/1/2023	7/28/2023	89
DDG	119	USS DELBERT D. BLACK	CNSL	SJACK	2023	ISRA1	7/3/2023	10/10/2023	100
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2023	PSA	9/5/2023	11/30/2023	87
LCS	15	USS BILLINGS	CNSL	SJACK	2023	SRA1	9/11/2023	2/23/2024	166

FY Total Man-Days Estimate **364,804**

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SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
LCS	7	USS DETROIT	CNSL	SJACK	2024	DSRA1	10/23/2023	7/26/2024	278
LCS	25	USS MARINETTE	CNSL	SJACK	2024	PSA	1/8/2024	3/30/2024	83
DDG	99	USS FARRAGUT	CNSL	SJACK	2024	SRA2-2	2/12/2024	8/30/2024	201
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2024	SRA1	3/18/2024	8/30/2024	166
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2024	ISRA2	4/1/2024	7/9/2024	100
DDG	87	USS MASON	CNSL	SJACK	2024	ISRA1	7/1/2024	10/8/2024	100
LCS	27	USS NANTUCKET	CNSL	SJACK	2024	PSA	7/1/2024	9/27/2024	89
DDG	122	USS JOHN BASILONE	CNSL	SJACK	2024	PSA	7/8/2024	10/25/2024	110
LCS	19	USS ST. LOUIS	CNSL	SJACK	2024	SRA1	7/29/2024	12/6/2024	131

FY Total Man-Days Estimate **317,742**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	119	USS DELBERT D. BLACK	CNSL	SJACK	2025	ISRA2	10/7/2024	1/14/2025	100
DDG	64	USS CARNEY	CNSL	SJACK	2025	ISRA1	10/7/2024	1/14/2025	100
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2025	DSRA1	12/9/2024	9/12/2025	278
LCS	21	USS MINNEAPOLIS ST. PAUL	CNSL	SJACK	2025	SRA1	12/16/2024	4/25/2025	131
DDG	109	USS JASON DUNHAM	CNSL	SJACK	2025	ISRA1	1/6/2025	4/15/2025	100
LCS	29	USS BELOIT	CNSL	SJACK	2025	PSA	1/6/2025	3/31/2025	85
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2025	DSRA3	1/27/2025	4/10/2026	439
DDG	124	USS HARVEY C. BARNUM JR	CNSL	SJACK	2025	PSA	3/1/2025	7/1/2025	123
DDG	87	USS MASON	CNSP	SJACK	2025	ISRA2	4/7/2025	7/15/2025	100
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2025	SRA1	5/5/2025	9/12/2025	131
LCS	31	USS CLEVELAND	CNSL	SJACK	2025	PSA	5/5/2025	7/31/2025	88
DDG	64	USS CARNEY	CNSL	SJACK	2025	ISRA2	7/7/2025	10/14/2025	100
LCS	11	USS SIOUX CITY	CNSL	SJACK	2025	DSRA1	7/7/2025	6/5/2026	334
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2025	SRA1-2	7/21/2025	2/27/2026	222

FY Total Man-Days Estimate **328,632**

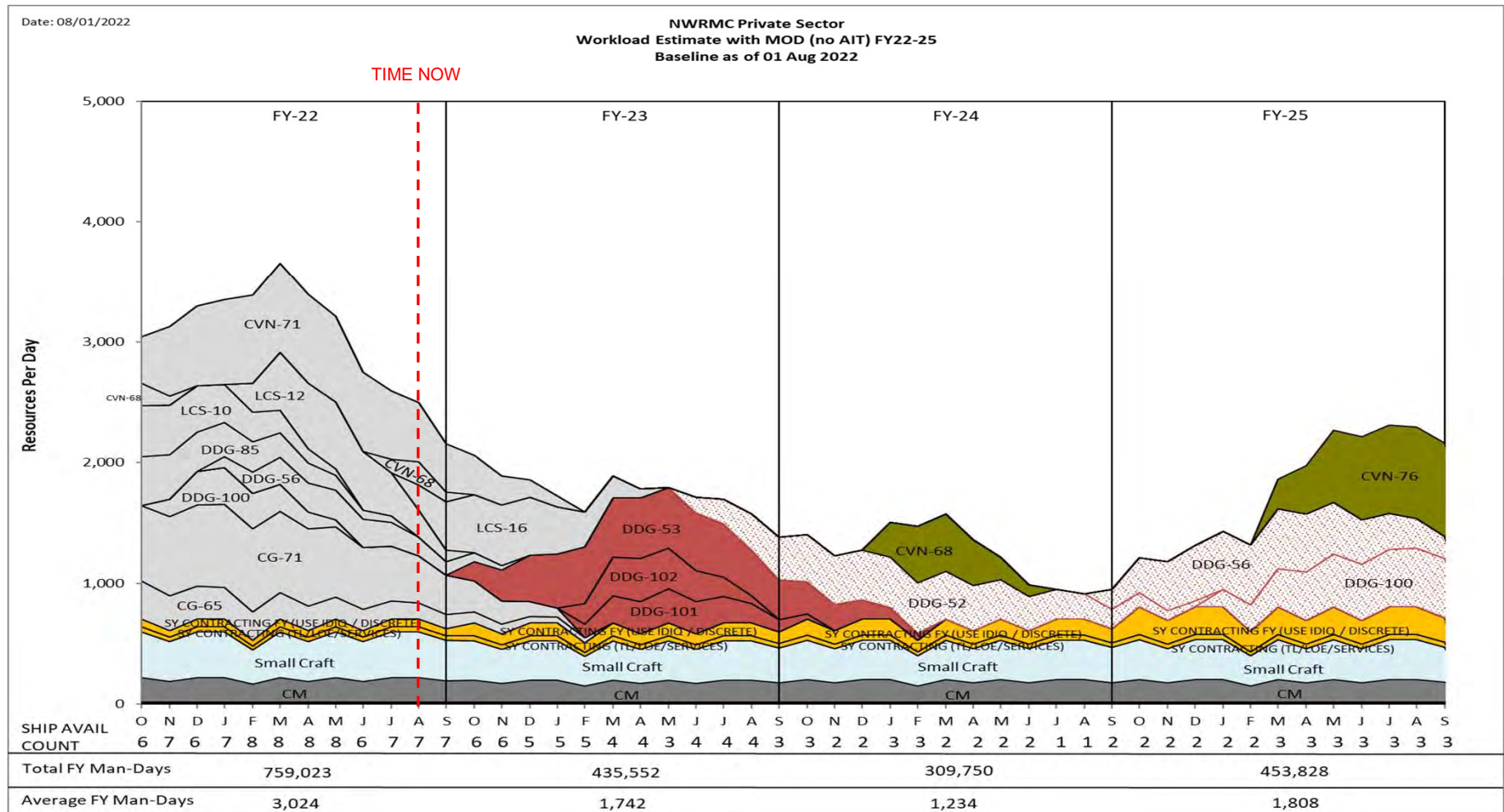
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NWRMC Private Sector

Workload Color Legend: CM Small Craft S/Y Contracting CVN DDG LCS PSA Awarded Avail
CWB Contract Strategy (Pattern in standard Class color)





NWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY25 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	68	USS NIMITZ	CNAP	SPUGT	2022	CIA3	7/25/2022	9/8/2022	46
DDG	100	USS KIDD	CNSP	SPUGT	2022	SRA2-2	11/19/2021	5/16/2022	179
DDG	56	USS JOHN S. MCCAIN	CNSP	SPUGT	2022	SRA4-1	1/10/2022	11/1/2022	296
LCS	12	USS OMAHA	CNSP	SPUGT	2022	DSRA1	2/14/2022	9/2/2022	201
LCS	16	USS TULSA	CNSP	SPUGT	2022	DSRA1	8/29/2022	4/6/2023	221

FY Total Man-Days Estimate **759,023**

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	53	USS JOHN PAUL JONES	CNSP	SPUGT	2023	DSRA3	10/31/2022	2/6/2024	464
DDG	102	USS SAMPSON	CNSP	SPUGT	2023	SRA2-1	2/14/2023	8/2/2023	170
DDG	101	USS GRIDLEY	CNSP	SPUGT	2023	SRA2-2	2/28/2023	10/1/2023	216
DDG	52	USS BARRY	CNSP	SPUGT	2023	DSRA4	6/26/2023	12/7/2024	531

FY Total Man-Days Estimate **435,552**

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	68	USS NIMITZ	CNAP	SPUGT	2024	PIA	1/8/2024	6/23/2024	168
DDG	56	USS JOHN S. MCCAIN	CNSP	SPUGT	2024	DSRA4	9/30/2024	11/27/2025	424

FY Total Man-Days Estimate **309,750**

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	76	USS RONALD REAGAN	CNAP	SPUGT	2025	DPIA	3/17/2025	7/16/2026	487
DDG	100	USS KIDD	CNSP	SPUGT	2025	DSRA2	1/13/2025	10/22/2026	648

FY Total Man-Days Estimate **453,828**

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HRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY25 Industry Forecast - as of 01 AUG 2022



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	118	USS DANIEL INOUYE	CNSP	SSDPH	2022	PSA	5/23/2022	9/9/2022	110
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2022	DSRA1	7/18/2022	5/22/2023	309

FY Total Man-Days Estimate **83,410**

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	121	USS FRANK E. PETERSEN JR	CNSP	SSDPH	2023	PSA	11/7/2022	2/24/2023	110
DDG	120	USS CARL M. LEVIN	CNSP	SSDPH	2023	PSA	8/21/2023	12/8/2023	110
DDG	108	USS WAYNE E. MEYER	CNSP	SSDPH	2023	SRA2-1	9/18/2023	2/6/2024	142

FY Total Man-Days Estimate **109,868**

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	73	USS DECATUR	CNSP	SSDPH	2024	SRA3-1	1/29/2024	9/16/2024	232
DDG	110	USS WILLIAM P. LAWRENCE	CNSP	SSDPH	2024	SRA2-1	6/24/2024	11/25/2024	155

112,243

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	70	USS HOPPER	CNSP	SSDPH	2025	SRA3-1	10/7/2024	7/12/2025	279
DDG	118	USS DANIEL INOUYE	CNSP	SSDPH	2025	SRA1-1	1/13/2025	8/20/2025	220
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2025	SRA2-1	8/18/2025	3/15/2026	210

FY Total Man-Days Estimate **87,020**

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