



Domestic Private Sector Workload Estimate

FY22 - FY25 Workload as of 01 DEC 2021

Industry Version FY22 Q1 M3

"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods- It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"

"Distribution Statement A: Approved for Public Release; Distribution is unlimited."



Notes

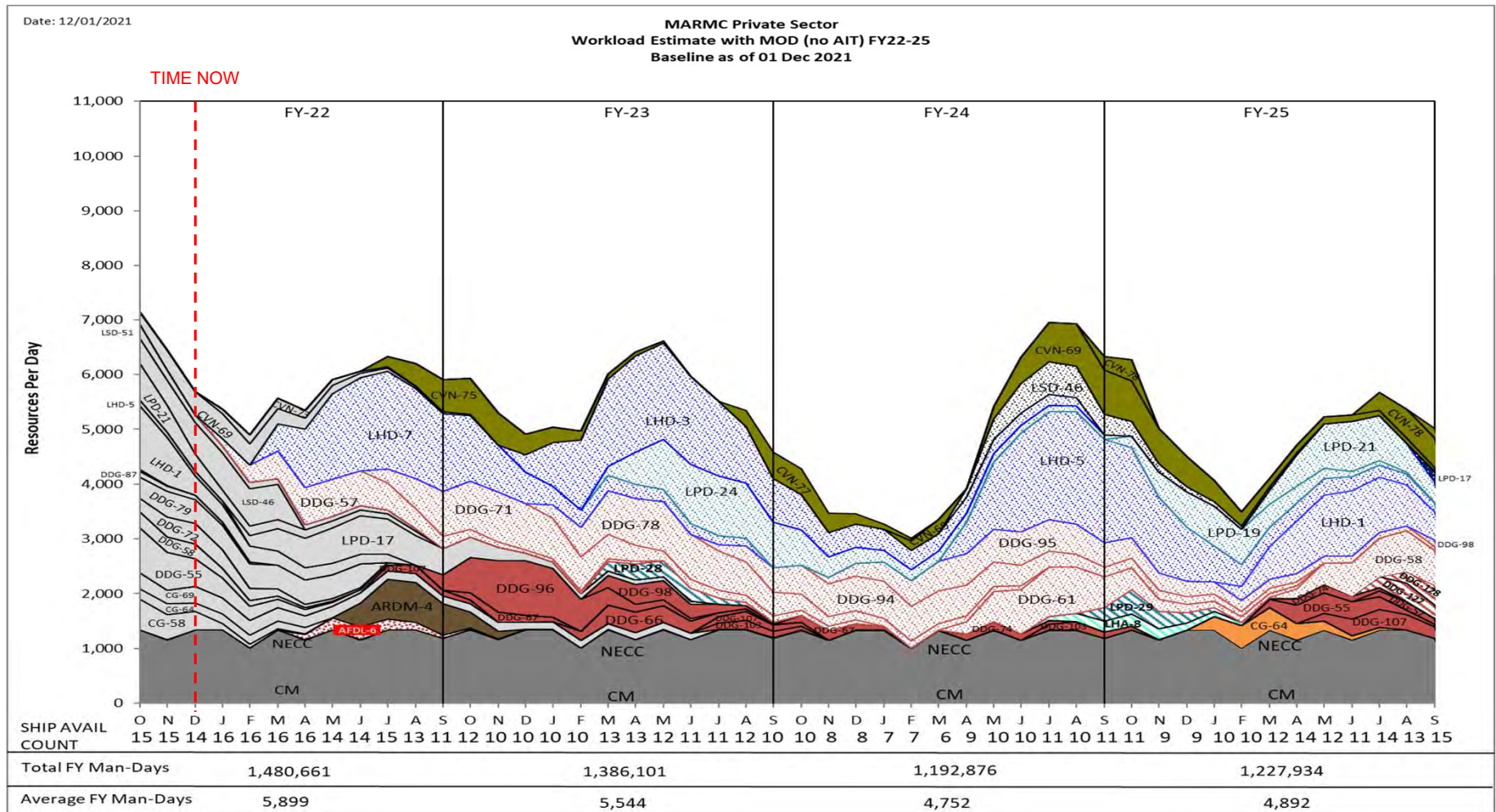


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- Data contained in this report reflects the Navy program of record as of 01 DECEMBER 2021.
 - The next bi-monthly workload projections are targeted for release no later than 28 FEBRUARY 2021.
 - COVID impacts, results of ongoing availability duration and schedule review, and ongoing budget negotiations may refine out-year projections.



MARMC Private Sector

Workload Color Legend: CM CG CVN DDG LHD LPD LSD MCM PC
CWB Contract Strategy (Pattern in standard Class color) PDA/PSA Awarded Avail





MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	73	USS GEORGE WASHINGTON	CNAL	SPORT	2022	CIA (R)	1/17/2022	8/24/2022	220
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2022	PIA3	7/21/2022	5/21/2023	305
DDG	57	USS MITSCHER	CNSL	SPORT	2022	DSRA3	1/31/2022	4/28/2023	453
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2022	SRA2-1	2/28/2022	6/9/2023	467
LHD	7	USS IWO JIMA	CNSL	SPORT	2022	DSRA2	3/7/2022	8/4/2023	516
AFDL	6	USS DYNAMIC	CNSL	SPORT	2022	DSRA	4/22/2022	12/22/2022	245
CG	64	USS GETTYSBURG	SEA 21	SPORT	2022	REINT	5/1/2022	8/28/2022	120
ARDM	4	USS SHIPPINGPORT	CNSL	SPORT	2022	DSCO	6/15/2022	11/15/2022	154
DDG	107	USS GRAVELY	CNSL	SPORT	2022	ISRA1	7/5/2022	10/12/2022	100
DDG	71	USS ROSS	CNSL	SPORT	2022	EDSRA	7/25/2022	12/22/2023	516
DDG	96	USS BAINBRIDGE	CNSL	SPORT	2022	DSRA2	9/6/2022	6/2/2023	270

FY Total Man-Days Estimate

1,480,661

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2023	PIA2	8/14/2023	2/14/2024	185
DDG	67	USS COLE	CNSL	SPORT	2023	ISRA1	10/3/2022	1/10/2023	100
LHD	3	USS KEARSARGE	CNSL	SPORT	2023	DSRA3	12/5/2022	8/24/2024	629
DDG	78	USS PORTER	CNSL	SPORT	2023	EDSRA	1/16/2023	6/14/2024	516
DDG	66	USS GONZALEZ	CNSL	SPORT	2023	SRA3-2	2/20/2023	10/20/2023	243
LPD	28	USS FORT LAUDERDALE	CNSL	SPORT	2023	PSA	3/1/2023	8/31/2023	184
LPD	24	USS ARLINGTON	CNSL	SPORT	2023	DSRA1	3/6/2023	9/13/2024	558
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2023	SRA2-2	3/27/2023	9/1/2023	159
CG	69	USS VICKSBURG	SEA 21	SPORT	2023	REINT	7/1/2023	10/31/2023	123
DDG	103	USS TRUXTUN	CNSL	SPORT	2023	ISRA1	7/3/2023	10/10/2023	100
DDG	107	USS GRAVELY	CNSL	SPORT	2023	ISRA2	7/3/2023	10/10/2023	100
DDG	94	USS NITZE	CNSL	SPORT	2023	DMP	7/17/2023	4/18/2025	642

FY Total Man-Days Estimate

1,386,101

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MARMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2024	CIA	2/12/2024	3/28/2024	46
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2024	DPIA3	5/8/2024	10/15/2025	526
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2024	CIA	9/10/2024	10/24/2024	45
DDG	67	USS COLE	CNSL	SPORT	2024	ISRA2	10/2/2023	1/9/2024	100
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2024	DMP	11/13/2023	12/19/2025	768
DDG	74	USS MCFAUL	CNSL	SPORT	2024	ISRA1	4/1/2024	7/9/2024	100
LHD	5	USS BATAAN	CNSL	SPORT	2024	DSRA3	4/1/2024	9/5/2025	523
DDG	61	USS RAMAGE	CNSL	SPORT	2024	DSRA3	4/29/2024	4/4/2025	341
LSD	46	USS TORTUGA	CNSL	SPORT	2024	SRA4-1	4/29/2024	4/4/2025	341
DDG	103	USS TRUXTUN	CNSL	SPORT	2024	ISRA2	7/1/2024	10/8/2024	100
LHA	8	USS BOUGAINVILLE	CNSL	SPORT	2024	PSA	7/29/2024	5/30/2025	306
LPD	29	USS RICHARD M. MCCOOL JR	CNSL	SPORT	2024	PSA	9/1/2024	1/31/2025	153

FY Total Man-Days Estimate

1,192,876

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	78	USS GERALD R. FORD	CNAL	SPORT	2025	PIA3	7/23/2025	1/23/2026	185
CVN	77	USS GEORGE H.W. BUSH	CNSL	SPORT	2025	CIA	9/15/2025	10/29/2025	45
LPD	19	USS MESA VERDE	CNSL	SPORT	2025	SRA2-1	10/7/2024	8/15/2025	313
CG	64	USS GETTYSBURG	CNSL	SPORT	2025	SRA4-1	1/6/2025	7/25/2025	201
LHD	1	USS WASP	CNSL	SPORT	2025	SRA4-1	2/24/2025	3/13/2026	383
LPD	21	USS NEW YORK	CNSL	SPORT	2025	SRA2-1	3/3/2025	1/16/2026	320
DDG	55	USS STOUT	CNSL	SPORT	2025	SRA4-1	3/31/2025	11/7/2025	222
DDG	58	USS LABOON	CNSL	SPORT	2025	DSRA3	4/7/2025	5/15/2026	404
DDG	74	USS MCFAUL	CNSL	SPORT	2025	ISRA2	4/7/2025	7/15/2025	100
DDG	107	USS GRAVELY	CNSL	SPORT	2025	SRA2-2	5/5/2025	12/12/2025	222
DDG	127	USS PATRICK GALLAGHER	CNSL	SPORT	2025	PSA	7/1/2025	11/30/2025	153
DDG	57	USS MITSCHER	CNSL	SPORT	2025	ISRA2	7/7/2025	10/14/2025	100
DDG	128	USS TED STEVENS	CNSL	SPORT	2025	PSA	8/25/2025	12/15/2025	113
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2025	SRA2-2	9/8/2025	1/29/2027	509
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2025	DMP	9/29/2025	7/2/2027	642

FY Total Man-Days Estimate

1,227,934

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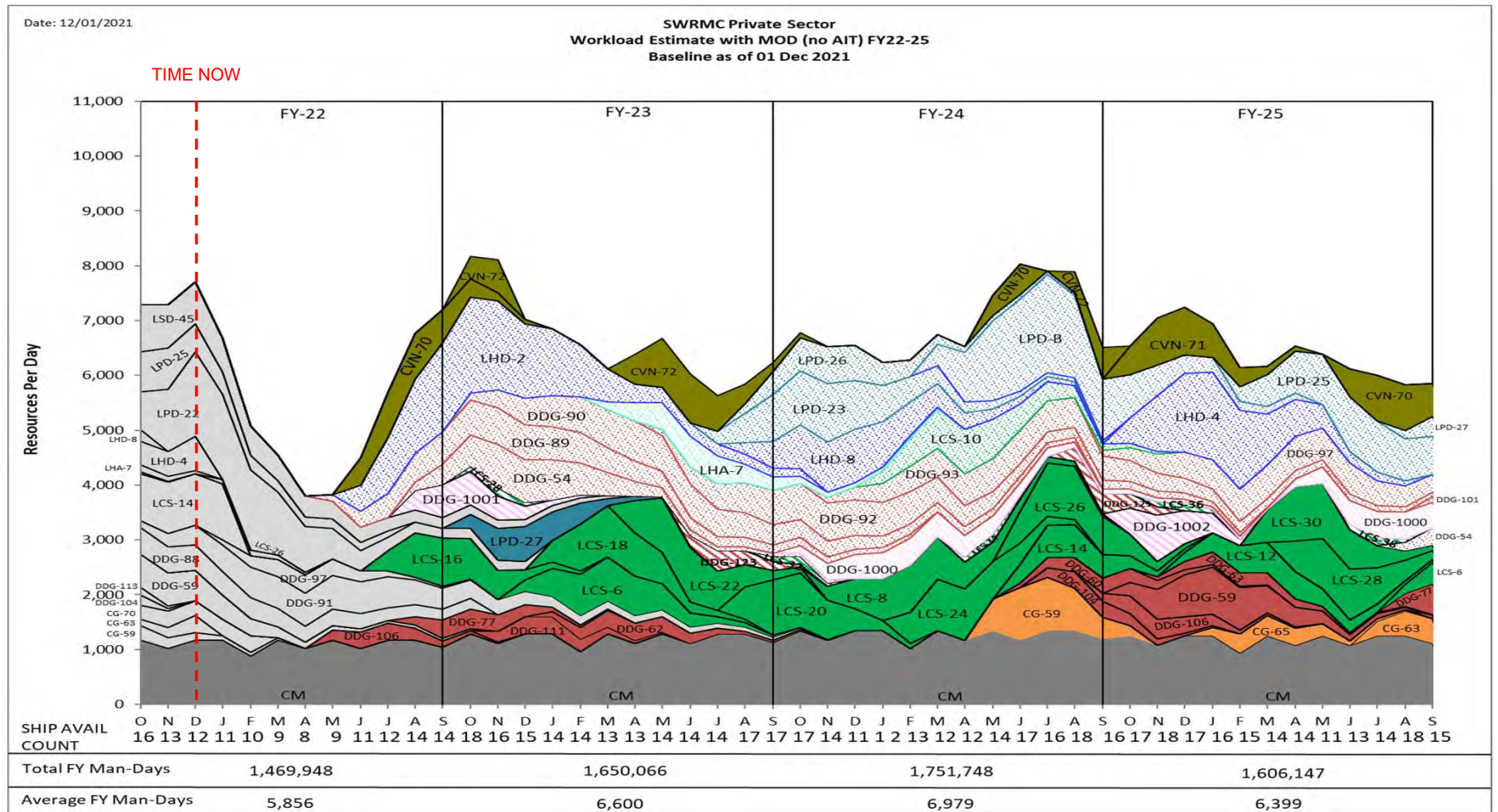
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SWRMC Private Sector



Workload Color Legend: CM CG CVN DDG DDG 1000 FF LCS LHA LHD LPD LSD MCM PSA
 CWB Contract Strategy (Pattern in standard Class color) At Risk Awarded Avail





SWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	70	USS CARL VINSON	CNAP	SSD	2022	PIA3	6/8/2022	12/8/2022	184
DDG	91	USS PINCKNEY	CNSP	SSD	2022	DMP	10/4/2021	11/22/2023	780
CG	63	USS COWPENS	SEA 21	SSD	2022	REINT	12/20/2021	4/18/2022	120
LCS	26	USS MOBILE	CNSP	SSD	2022	PSA	1/1/2022	4/30/2022	120
DDG	97	USS HALSEY	CNSP	SSD	2022	SRA2-2	1/17/2022	10/20/2022	277
DDG	106	USS STOCKDALE	CNSP	SSD	2022	SRA2-2	5/9/2022	11/24/2022	200
DDG	89	USS MUSTIN	CNSP	SSD	2022	DMP	5/16/2022	2/27/2024	653
LHD	2	USS ESSEX	CNSP	SSD	2022	DPMA3	6/6/2022	10/25/2023	507
CG	65	USS CHOSIN	SEA 21	SSD	2022	REINT	6/20/2022	10/17/2022	120
LCS	16	USS TULSA	CNSP	SSD	2022	DSRA1	7/6/2022	2/11/2023	221
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2022	PSA	8/1/2022	2/24/2023	208
DDG	54	USS CURTIS WILBUR	CNSP	SSD	2022	DSRA3	8/8/2022	11/4/2023	454
DDG	77	USS O'KANE	CNSP	SSD	2022	SRA3-1	8/22/2022	3/28/2023	219

FY Total Man-Days Estimate

1,469,948

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2023	CIA	10/2/2022	11/18/2022	48
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2023	PIA2	4/1/2023	10/1/2023	184
DDG	90	USS CHAFFEE	CNSP	SSD	2023	DMP	10/3/2022	8/1/2024	669
LCS	28	USS SAVANNAH	CNSP	SSD	2023	PSA	10/3/2022	12/31/2022	90
LPD	27	USS PORTLAND	CNSP	SSD	2023	SRA1-1	10/10/2022	6/29/2023	263
DDG	111	USS SPRUANCE	CNSP	SSD	2023	SRA2-1	11/7/2022	5/29/2023	204
LCS	6	USS JACKSON	CNSP	SSD	2023	DSRA2	12/5/2022	9/21/2023	291
CG	71	USS CAPE ST. GEORGE	SEA 21	SSD	2023	REINT	1/16/2023	5/15/2023	120
DDG	62	USS FITZGERALD	CNSP	SSD	2023	SRA3-1	1/17/2023	10/7/2023	264
LCS	18	USS CHARLESTON	CNSP	SSD	2023	DSRA1	1/24/2023	8/11/2023	200
LHA	7	USS TRIPOLI	CNSP	SSD	2023	PMA1-1	3/6/2023	3/9/2024	370
LCS	22	USS KANSAS CITY	CNSP	SSD	2023	DSRA1	4/10/2023	10/26/2023	200
DDG	92	USS MOMSEN	CNSP	SSD	2023	DMP	5/22/2023	2/27/2025	648
DDG	123	USS LENA H. SUTCLIFFE HIGBEE	CNSP	SSD	2023	PSA	6/19/2023	10/6/2023	110
LPD	23	USS ANCHORAGE	CNSP	SSD	2023	DSRA1	7/24/2023	8/1/2024	375
LCS	20	USS CINCINNATI	CNSP	SSD	2023	DSRA1	8/7/2023	2/22/2024	200
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2023	SRA2-2	8/21/2023	9/28/2024	405
LPD	26	USS JOHN P. MURTHA	CNSP	SSD	2023	SRA1-2	8/28/2023	8/9/2024	348
LCS	32	USS SANTA BARBARA	CNSP	SSD	2023	PSA	9/1/2023	11/30/2023	91

FY Total Man-Days Estimate

1,650,066

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SWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization Coast Wide Bid (Duration > 10 Months) DDG 1000 Ship

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	70	USS CARL VINSON	CNAP	SSD	2024	CIA	5/13/2024	6/26/2024	45
CVN	72	USS ABRAHAM LINCOLN	CNAP	SSD	2024	CIA	8/12/2024	9/25/2024	45
DDG	1000	USS ZUMWALT	CNSP	SSD	2024	DSRA	10/10/2023	3/10/2025	518
LCS	8	USS MONTGOMERY	CNSP	SSD	2024	DSRA2	11/20/2023	9/17/2024	303
DDG	93	USS CHUNG-HOON	CNSP	SSD	2024	DMP	11/27/2023	1/14/2026	780
LCS	10	USS GABRIELLE GIFFORDS	CNSP	SSD	2024	DSRA2	1/29/2024	11/26/2024	303
LCS	24	USS OAKLAND	CNSP	SSD	2024	DSRA1	2/14/2024	8/31/2024	200
LPD	B	LPD-B	CNSP	SSD	2024	DSRA2	3/11/2024	4/25/2025	411
LCS	34	USS AUGUSTA	CNSP	SSD	2024	PSA	4/1/2024	6/30/2024	91
CG	59	USS PRINCETON	CNSP	SSD	2024	SRA4-3	5/13/2024	10/29/2024	170
DDG	60	USS PAUL HAMILTON	CNSP	SSD	2024	SRA3-2	6/3/2024	3/8/2025	279
LCS	26	USS MOBILE	CNSP	SSD	2024	DSRA1	6/3/2024	12/19/2024	200
LCS	14	USS MANCHESTER	CNSP	SSD	2024	SRA	6/24/2024	12/9/2024	169
DDG	104	USS STERETT	CNSP	SSD	2024	SRA2-2	7/29/2024	1/27/2025	183
DDG	125	USS JACK H. LUCAS	CNSP	SSD	2024	PSA	8/1/2024	11/30/2024	122
DDG	97	USS HALSEY	CNSP	SSD	2024	DMP	9/23/2024	11/11/2026	780
DDG	106	USS STOCKDALE	CNSP	SSD	2024	SRA2-3	9/30/2024	4/17/2025	200

FY Total Man-Days Estimate

1,751,748

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2025	PIA3	10/3/2024	4/3/2025	183
CVN	70	USS CARL VINSON	CNAP	SSD	2025	PIA3	6/21/2025	12/21/2025	184
DDG	1002	USS LYNDON B. JOHNSON	CNSP	SSD	2025	PSA	10/1/2024	2/25/2025	148
LHD	4	USS BOXER	CNSP	SSD	2025	SRA4-1	10/7/2024	8/31/2025	329
DDG	59	USS RUSSELL	CNSP	SSD	2025	DSRA3	10/21/2024	8/14/2025	298
LCS	36	USS KINGSVILLE	CNSP	SSD	2025	PSA	11/1/2024	1/31/2025	92
DDG	63	USS STETHEM	CNSP	SSD	2025	SRA3-1	11/18/2024	8/1/2025	257
LCS	12	USS OMAHA	CNSP	SSD	2025	SRA	12/16/2024	10/4/2025	293
CG	65	USS CHOSIN	CNSP	SSD	2025	SRA4-1	1/20/2025	8/7/2025	200
LPD	25	USS SOMERSET	CNSP	SSD	2025	DSRA1	2/10/2025	6/18/2026	494
LCS	30	USS CANBERRA	CNSP	SSD	2025	DSRA1	3/10/2025	9/25/2025	200
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2025	DSRA	4/1/2025	9/1/2026	519
LCS	28	USS SAVANNAH	CNSP	SSD	2025	DSRA1	4/14/2025	10/30/2025	200
LCS	38	USS PIERRE	CNSP	SSD	2025	PSA	6/1/2025	8/31/2025	92
CG	63	USS COWPENS	CNSP	SSD	2025	SRA4-1	7/21/2025	1/30/2026	194
DDG	77	USS O'KANE	CNSP	SSD	2025	DSRA3	8/4/2025	5/5/2026	275
LCS	6	USS JACKSON	CNSP	SSD	2025	SRA	8/4/2025	5/23/2026	293
DDG	54	USS CURTIS WILBUR	CNSP	SSD	2025	SRA4-1	8/18/2025	3/30/2026	225
LPD	27	USS PORTLAND	CNSP	SSD	2025	SRA1-2	8/25/2025	8/7/2026	348
DDG	111	USS SPRUANCE	CNSP	SSD	2025	SRA2-2	9/28/2025	6/28/2026	274
DDG	101	USS GRIDLEY	CNSP	SSD	2025	DMP	9/29/2025	11/17/2027	780

FY Total Man-Days Estimate

1,606,147

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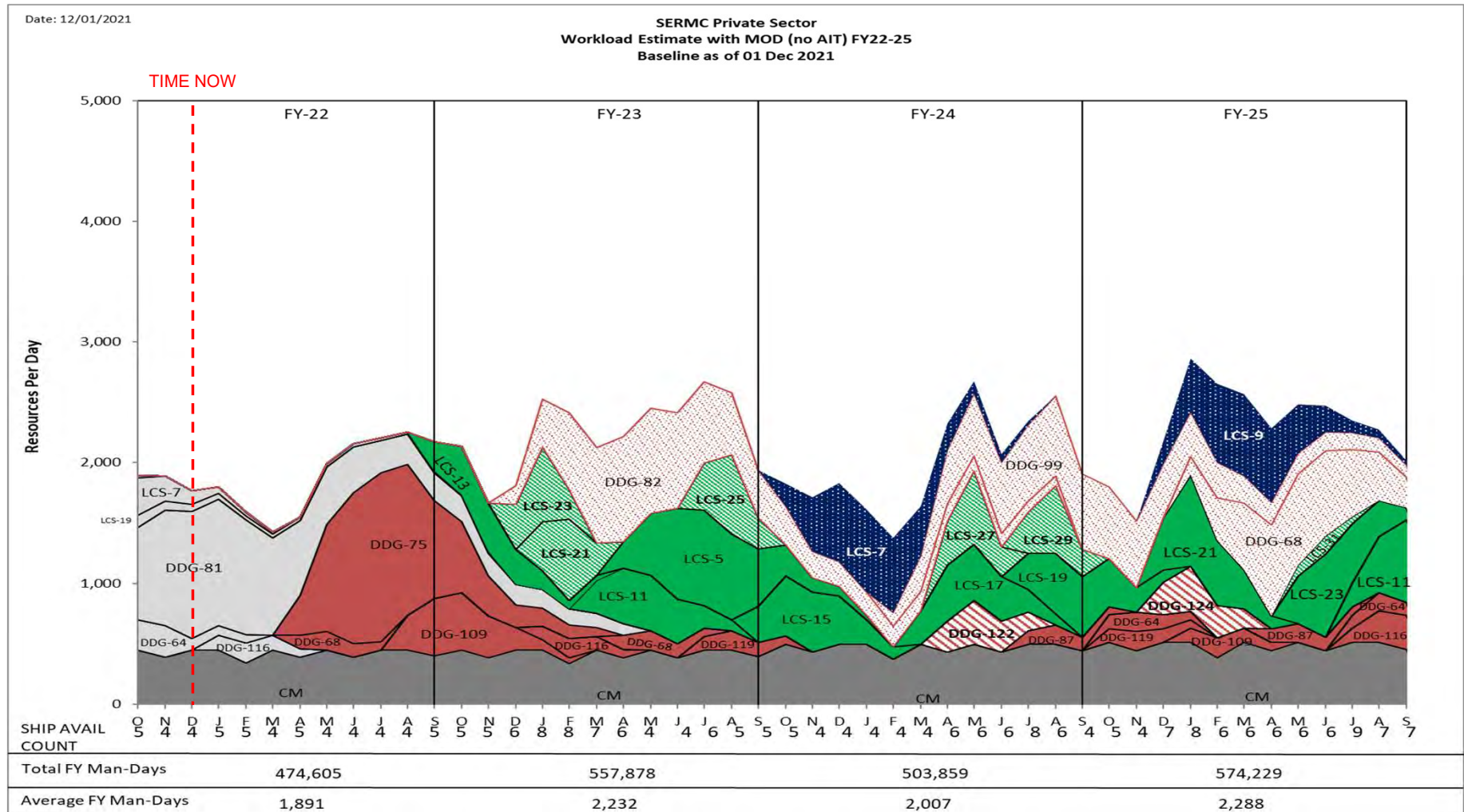
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SERMC Private Sector

Workload Color Legend: CM CG DDG FF LCS LHD LPD LSD PC At Risk

CWB Contract Strategy (Pattern in standard Class color) PSA Awarded Avail



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SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY23 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2022	ISRA1	1/3/2022	4/12/2022	100
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2022	ISRA1	4/4/2022	7/12/2022	100
DDG	75	USS DONALD COOK	CNSL	SJACK	2022	DSRA3	4/18/2022	3/14/2023	331
DDG	109	USS JASON DUNHAM	CNSL	SJACK	2022	SRA2-1	8/29/2022	2/10/2023	166
LCS	13	USS WICHITA	CNSL	SJACK	2022	SRA1	9/26/2022	3/10/2023	166

FY Total Man-Days Estimate

474,605

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	82	USS LASSEN	CNSL	SJACK	2023	DMP	12/5/2022	8/16/2024	621
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2023	PSA	12/5/2022	2/24/2023	82
LCS	21	USS MINNEAPOLIS ST. PAUL	CNSL	SJACK	2023	PSA	1/2/2023	3/31/2023	89
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2023	ISRA2	1/3/2023	4/12/2023	100
LCS	11	USS SIOUX CITY	CNSL	SJACK	2023	SRA1	3/6/2023	8/18/2023	166
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2023	ISRA2	4/3/2023	7/11/2023	100
LCS	5	USS MILWAUKEE	CNSL	SJACK	2023	DSRA1	4/24/2023	1/26/2024	278
DDG	119	USS DELBERT D. BLACK	CNSL	SJACK	2023	ISRA1	7/3/2023	10/10/2023	100
LCS	25	USS MARINETTE	CNSL	SJACK	2023	PSA	7/3/2023	9/29/2023	89
LCS	15	USS BILLINGS	CNSL	SJACK	2023	SRA1	9/11/2023	2/23/2024	166

FY Total Man-Days Estimate

557,878

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SERMC Private Sector Workload Forecast with MOD estimates (no AIT) FY24 - FY25 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
LCS	7	USS DETROIT	CNSL	SJACK	2024	DSRA1	10/23/2023	7/26/2024	278
DDG	99	USS FARRAGUT	CNSL	SJACK	2024	DMP	2/5/2024	11/7/2025	642
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2024	SRA1	3/18/2024	8/30/2024	166
LCS	27	USS NANTUCKET	CNSL	SJACK	2024	PSA	4/1/2024	6/28/2024	89
DDG	122	USS JOHN BASILONE	CNSL	SJACK	2024	PSA	4/4/2024	7/30/2024	118
DDG	87	USS MASON	CNSL	SJACK	2024	ISRA1	7/1/2024	10/8/2024	100
LCS	29	USS BELOIT	CNSL	SJACK	2024	PSA	7/1/2024	9/27/2024	89
LCS	19	USS ST. LOUIS	CNSL	SJACK	2024	SRA1	7/29/2024	12/6/2024	131

FY Total Man-Days Estimate

503,859

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	119	USS DELBERT D. BLACK	CNSL	SJACK	2025	ISRA2	10/7/2024	1/14/2025	100
DDG	64	USS CARNEY	CNSL	SJACK	2025	ISRA1	10/7/2024	1/14/2025	100
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2025	DSRA1	12/9/2024	9/12/2025	278
DDG	124	USS HARVEY C. BARNUM JR	CNSL	SJACK	2025	PSA	12/10/2024	3/27/2025	108
LCS	21	USS MINNEAPOLIS ST. PAUL	CNSL	SJACK	2025	SRA1	12/16/2024	4/25/2025	131
DDG	109	USS JASON DUNHAM	CNSL	SJACK	2025	ISRA1	1/6/2025	4/15/2025	100
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2025	DSRA3	1/27/2025	4/10/2026	439
DDG	87	USS MASON	CNSP	SJACK	2025	ISRA2	4/7/2025	7/15/2025	100
LCS	23	USS COOPERSTOWN	CNSL	SJACK	2025	SRA1	5/5/2025	9/12/2025	131
LCS	31	USS CLEVELAND	CNSL	SJACK	2025	PSA	5/5/2025	7/31/2025	88
DDG	64	USS CARNEY	CNSL	SJACK	2025	ISRA2	7/7/2025	10/14/2025	100
LCS	11	USS SIOUX CITY	CNSL	SJACK	2025	DSRA1	7/7/2025	4/10/2026	278
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2025	SRA1-2	7/21/2025	2/27/2026	222

FY Total Man-Days Estimate

574,229

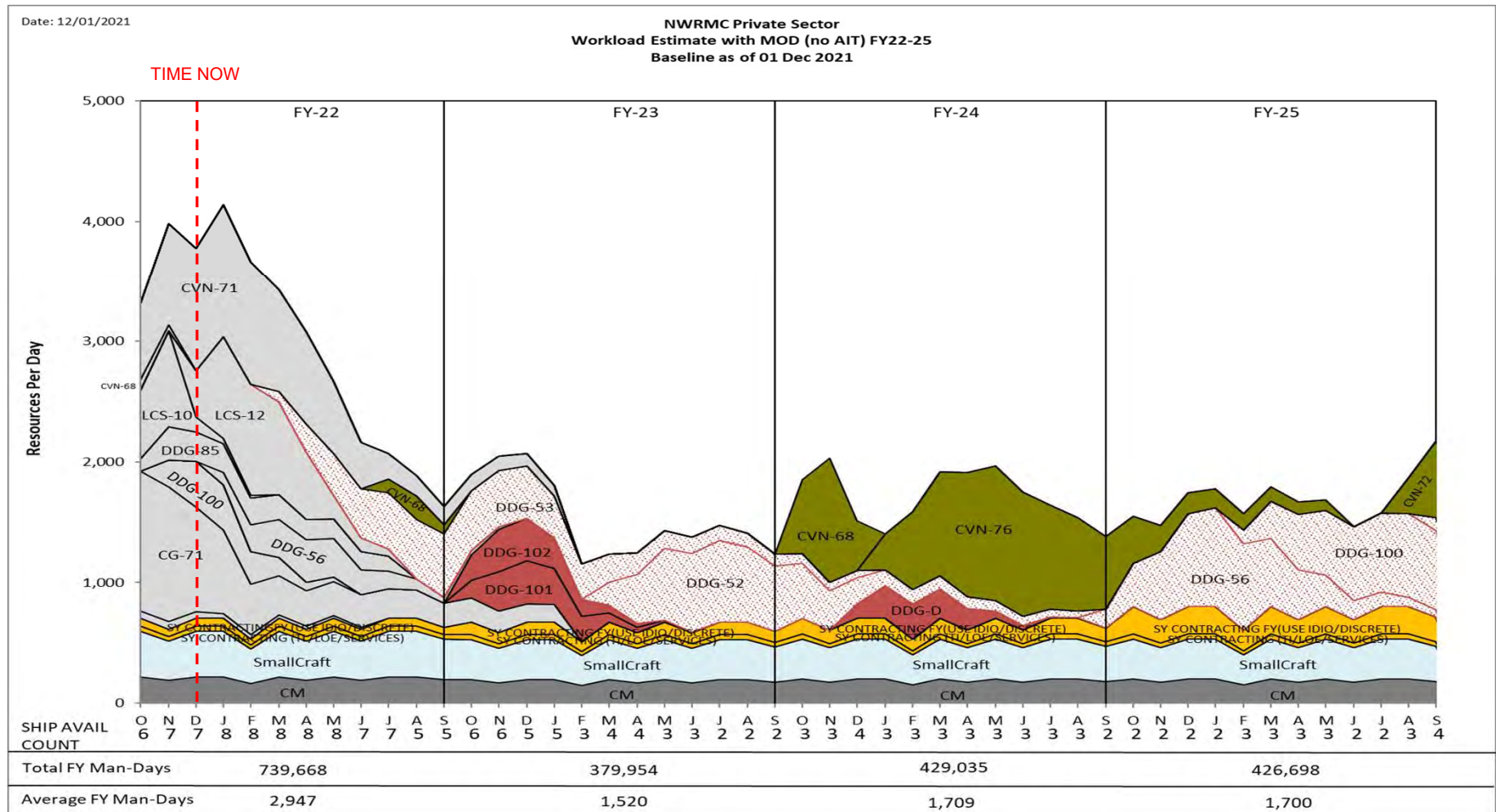
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NWRMC Private Sector

Workload Color Legend: CM Small Craft S/Y Contracting CVN DDG LCS PSA Awarded Avail
 CWB Contract Strategy (Pattern in standard Class color)





NWRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY25 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	68	USS NIMITZ	CNAP	SPUGT	2022	CIA3	7/25/2022	9/8/2022	46
DDG	100	USS KIDD	CNSP	SPUGT	2022	SRA2-2	11/1/2021	5/16/2022	197
LCS	12	USS OMAHA	CNSP	SPUGT	2022	DSRA1	12/13/2021	7/1/2022	201
DDG	56	USS JOHN S. MCCAIN	CNSP	SPUGT	2022	SRA4-1	1/10/2022	11/1/2022	296
DDG	53	USS JOHN PAUL JONES	CNSP	SPUGT	2022	DSRA3	3/14/2022	12/1/2023	628

FY Total Man-Days Estimate

739,668

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	102	USS SAMPSON	CNSP	SPUGT	2023	SRA2-1	10/17/2022	4/4/2023	170
DDG	101	USS GRIDLEY	CNSP	SPUGT	2023	SRA2-2	10/31/2022	6/3/2023	216
DDG	52	USS BARRY	CNSP	SPUGT	2023	DSRA4	3/27/2023	8/5/2024	498

FY Total Man-Days Estimate

379,954

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	68	USS NIMITZ	CNAP	SPUGT	2024	PIA	10/1/2023	12/31/2023	92
CVN	76	USS RONALD REAGAN	CNAP	SPUGT	2024	DPIA	1/16/2024	5/16/2025	487
DDG	D	DDG-D	CNSP	SPUGT	2024	SRA5-1	12/4/2023	8/30/2024	271
DDG	56	USS JOHN S. MCCAIN	CNSP	SPUGT	2024	DSRA4	9/30/2024	11/27/2025	424

FY Total Man-Days Estimate

429,035

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
CVN	72	USS ABRAHAM LINCOLN	CNAP	SPUGT	2025	DPIA3	8/1/2025	12/2/2026	489
DDG	100	USS KIDD	CNSP	SPUGT	2025	DSRA2	2/10/2025	11/19/2026	648
DDG	102	USS SAMPSON	CNSP	SPUGT	2025	DMP	9/29/2025	11/17/2027	780

FY Total Man-Days Estimate

426,698

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HRMC Private Sector Workload Forecast with MOD estimates (no AIT) FY22 - FY25 Industry Forecast - as of 01 DEC 2021



CG / LSD Modernization



Coast Wide Bid (Duration > 10 Months)

FY22

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	118	USS DANIEL INOUE	CNSP	SSDPH	2022	PSA	5/23/2022	9/9/2022	110
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2022	DSRA1	7/18/2022	5/22/2023	309

FY Total Man-Days Estimate

82,700

FY23

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	121	USS FRANK E. PETERSEN JR	CNSP	SSDPH	2023	PSA	11/7/2022	2/24/2023	110
DDG	120	USS CARL M. LEVIN	CNSP	SSDPH	2023	PSA	7/22/2023	11/8/2023	110
DDG	108	USS WAYNE E. MEYER	CNSP	SSDPH	2023	SRA2-1	9/18/2023	2/6/2024	142

FY Total Man-Days Estimate

109,438

FY24

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	73	USS DECATUR	CNSP	SSDPH	2024	SRA3-1	2/12/2024	9/15/2024	217
DDG	110	USS WILLIAM P. LAWRENCE	CNSP	SSDPH	2024	SRA2-1	6/24/2024	11/25/2024	155

FY Total Man-Days Estimate

98,862

FY25

Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	Duration
DDG	70	USS HOPPER	CNSP	SSDPH	2025	SRA3-1	10/7/2024	7/3/2025	270
DDG	118	USS DANIEL INOUE	CNSP	SSDPH	2025	SRA1-1	1/6/2025	8/13/2025	220
DDG	121	USS FRANK E. PETERSEN JR	CNSP	SSDPH	2025	SRA1-1	8/18/2025	2/15/2026	182

FY Total Man-Days Estimate

79,993

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