



***MARMC / SERMC / SWRMC / NWRMC / HRMC  
Total Private Sector Workload Estimate  
including MOD estimates (no AIT)  
FY16-FY19  
Port Loading Forecast as of 14 September 2016***

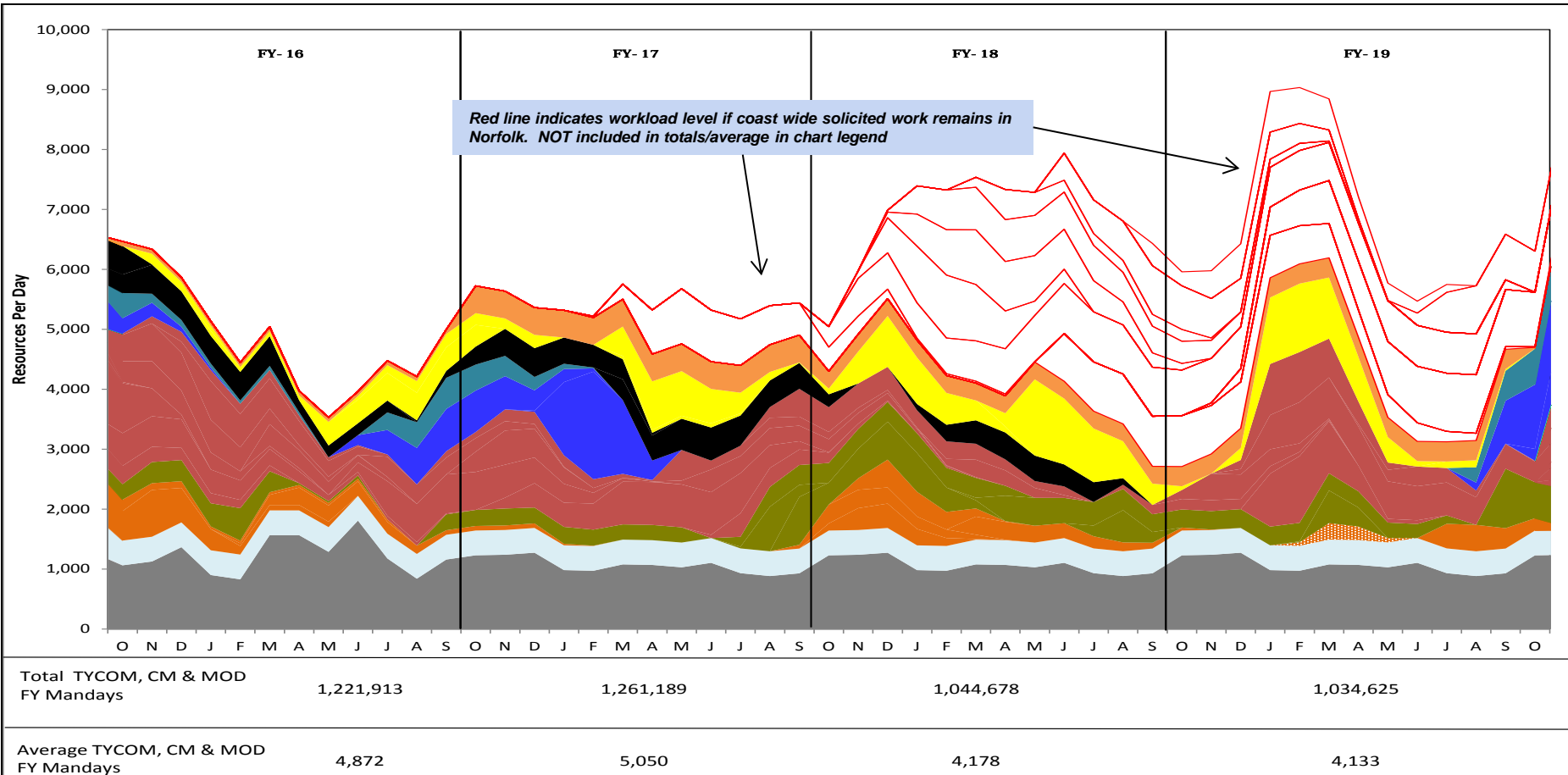


# MARMC Private Sector Workload Forecast Estimates FY16-FY19 As of 14 September 2016



Workload Color Legend

- CM
- CG
- DDG
- LHD
- LSD
- CVN
- LPD
- SMCR
- CG/LSD Modernization Program
- AFDL
- Estimated NNSY Contracting Plan



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## MARMC Private Sector Workload Forecast Estimates FY16-FY17 As of 14 September 2016



FY16									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	60	USS NORMANDY	CNSL	SPORT	2016	SRA3-1	3/28/2016	3/3/2017	
CG	64	USS GETTYSBURG	CNSL	SPORT	2016	WOO	1/28/2016	4/28/2016	
CG	64	USS GETTYSBURG	CNSL	SPORT	2016	SSRA-1	6/6/2016	12/1/2016	
CVN	75	USS HARRY S TRUMAN	CNAL	SPORT	2016	PIA3	9/27/2016	5/27/2017	
DDG	74	USS MCFAUL	CNSL	SPORT	2016	EDSRA	6/27/2016	3/10/2017	
DDG	79	USS OSCAR AUSTIN	CNSL	SPORT	2016	SRA2-2	10/12/2015	4/29/2016	
DDG	81	USS WINSTON S. CHURCHILL	CNSL	SPORT	2016	SRA2-2	3/15/2016	7/22/2016	
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2016	DSRA1	10/19/2015	6/3/2016	
DDG	96	USS BAINBRIDGE	CNSL	SPORT	2016	SRA2-2	7/8/2016	2/24/2017	
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2016	DSRA1	1/11/2016	9/2/2016	
DDG	107	USS GRAVELY	CNSL	SPORT	2016	SRA1-2	9/26/2016	3/17/2017	
DDG	109	USS JASON DUNHAM	CNSL	SPORT	2016	SRA1-2	12/7/2015	6/17/2016	
LHD	3	USS KEARSARGE	CNSL	SPORT	2016	PMA3-3	6/13/2016	2/17/2017	
LPD	24	USS ARLINGTON	CNSL	SPORT	2016	PMA	7/11/2016	2/10/2017	
LSD	46	USS TORTUGA	CNSL	SPORT	2016	ICMAV	10/5/2015	1/8/2016	
LSD	46	USS TORTUGA	CNSL	SPORT	2016	SSRA1	6/27/2016	12/23/2016	
LSD	51	USS OAK HILL	CNSL	SPORT	2016	PMA3-1	8/15/2016	4/14/2017	
Port Wide CM Estimate-FY									1,221,913
Port Wide Small Craft Estimate-FY									
FY17									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	68	USS ANZIO	CNSL	SPORT	2017	ICMAV	2/13/2017	5/12/2017	
CG	69	USS VICKSBURG	CNSL	SPORT	2017	SSRA1	4/3/2017	9/29/2017	
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2017	PIA	9/17/2017	3/17/2018	
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2017	CIA	7/24/2017	9/12/2017	
CVN	78	USS GERALD R FORD	CNAL	SPORT	2017	PSA	7/24/2017	4/4/2018	
DDG	55	USS STOUT	CNSL	SPORT	2017	SRA3-2	7/17/2017	12/22/2017	
DDG	66	USS GONZALEZ	CNSL	SPORT	2017	EDSRA	12/5/2016	9/29/2017	
DDG	84	USS BULKELEY	CNSL	SPORT	2017	SRA2-2	10/17/2016	2/17/2017	
DDG	87	USS MASON	CNSL	SPORT	2017	SRA2-2	6/12/2017	3/9/2018	
DDG	94	USS NITZE	CNSL	SPORT	2017	SRA2-1	5/22/2017	2/23/2018	
DDG	103	USS TRUXTUN	CNSL	SPORT	2017	DSRA1	9/25/2017	6/22/2018	
LHD	1	USS WASP	CNSL	SPORT	2017	PMA3-3	1/9/2017	5/19/2017	
LPD	17	USS SAN ANTONIO	CNSL	SPORT	2017	DPMA	3/6/2017	4/27/2018	
LSD	41	USS WHIDBEY ISLAND	CNSL	SPORT	2017	PMA3-1	3/6/2017	10/6/2017	
Port Wide CM Estimate-FY									1,261,189
Port Wide Small Craft Estimate-FY									

Table Color Legend		CG-LSD Modernization
		Coast Wide Bid Ship

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## MARMC Private Sector Workload Forecast Estimates FY18-FY19 As of 14 September 2016



FY18									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	55	USS LEYTE GULF	CNSL	SPORT	2018	SRA4-1	11/6/2017	3/9/2018	
CG	56	USS SAN JACINTO	CNSL	SPORT	2018	SRA4-1	10/9/2017	4/13/2018	
CG	61	USS MONTEREY	CNSL	SPORT	2018	SRA3-1	5/21/2018	2/1/2019	
CG	64	USS GETTYSBURG	CNSL	SPORT	2018	MODPRD	6/11/2018	9/27/2019	
CG	68	USS ANZIO	CNSL	SPORT	2018	SSRA1	10/9/2017	4/6/2018	
CG	69	USS VICKSBURG	CNSL	SPORT	2018	SSRA2	4/2/2018	9/28/2018	
CG	72	USS VELLA GULF	CNSL	SPORT	2018	SRA3-2	11/27/2017	4/6/2018	
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2018	CIA	7/22/2018	9/5/2018	
CVN	77	USS GEORGE H.W. BUSH	CNAL	SPORT	2018	DP1A	3/15/2018	7/14/2019	
DDG	58	USS LABOON	CNSL	SPORT	2018	SRA	9/17/2018	3/22/2019	
DDG	67	USS COLE	CNSL	SPORT	2018	EDSRA	6/4/2018	4/26/2019	
DDG	72	USS MAHAN	CNSL	SPORT	2018	SRA	3/12/2018	11/9/2018	
DDG	79	USS OSCAR AUSTIN	CNSL	SPORT	2018	DMP	1/8/2018	4/5/2019	
DDG	95	USS JAMES E. WILLIAMS	CNSL	SPORT	2018	SRA2-1	2/26/2018	6/22/2018	
LHD	5	USS BATAAN	CNSL	SPORT	2018	PMA3-1	11/6/2017	6/22/2018	
LPD	19	USS MESA VERDE	CNSL	SPORT	2018	DPMA	12/4/2017	10/12/2018	
LSD	44	USS GUNSTON HALL	CNSL	SPORT	2018	DPMA2	9/24/2018	8/2/2019	
LSD	46	USS TORTUGA	CNSL	SPORT	2018	MODPRD	10/30/2017	6/28/2019	
LSD	50	USS CARTER HALL	CNSL	SPORT	2018	PMA3-1	1/22/2018	8/24/2018	
Port Wide CM Estimate-FY									1,044,678
Port Wide Small Craft Estimate-FY									
FY19									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
AFDL	6	DYNAMIC	CNSL	SPORT	2019	SCO	2/13/2019	5/15/2019	
CG	60	USS NORMANDY	CNSL	SPORT	2019	SRA3-2	7/15/2019	11/22/2019	
CG	64	USS GETTYSBURG	CNSL	SPORT	2019	REINT	9/30/2019	1/31/2020	
CG	66	USS HUE CITY	CNSL	SPORT	2019	ICMAV	6/24/2019	9/27/2019	
CG	68	USS ANZIO	CNSL	SPORT	2019	SSRA2	1/2/2019	6/28/2019	
CG	69	USS VICKSBURG	CNSL	SPORT	2019	MODPRD	12/3/2018	6/5/2020	
CVN	69	USS DWIGHT D. EISENHOWER	CNAL	SPORT	2019	CIA	3/1/2019	4/14/2019	
CVN	75	USS HARRY S. TRUMAN	CNAL	SPORT	2019	PIA 3	9/3/2019	3/3/2020	
DDG	51	USS ARLEIGH BURKE	CNSL	SPORT	2019	DSRA3	1/7/2019	6/7/2019	
DDG	81	USS WINSTON S. CHURCHILL	CNSL	SPORT	2019	SRA2-2	10/29/2018	3/8/2019	
DDG	84	USS BULKELEY	CNSL	SPORT	2019	DMP	1/7/2019	4/3/2020	
DDG	98	USS FORREST SHERMAN	CNSL	SPORT	2019	SRA2-1	5/6/2019	9/6/2019	
DDG	109	USS JASON DUNHAM	CNSL	SPORT	2019	DSRA1	1/7/2019	5/31/2019	
LHD	3	USS KEARSARGE	CNSL	SPORT	2019	DPMA3	8/19/2019	6/19/2020	
LPD	21	USS NEW YORK	CNSL	SPORT	2019	DPMA	6/3/2019	4/10/2020	
LPD	24	USS ARLINGTON	CNSL	SPORT	2019	SRA1-2	8/5/2019	3/27/2020	
LSD	46	USS TORTUGA	CNSL	SPORT	2019	REINT	7/1/2019	9/27/2019	
Port Wide CM Estimate-FY									1,034,625
Port Wide Small Craft Estimate-FY									

Table Color Legend		CG-LSD Modernization
		Coast Wide Bid Ship

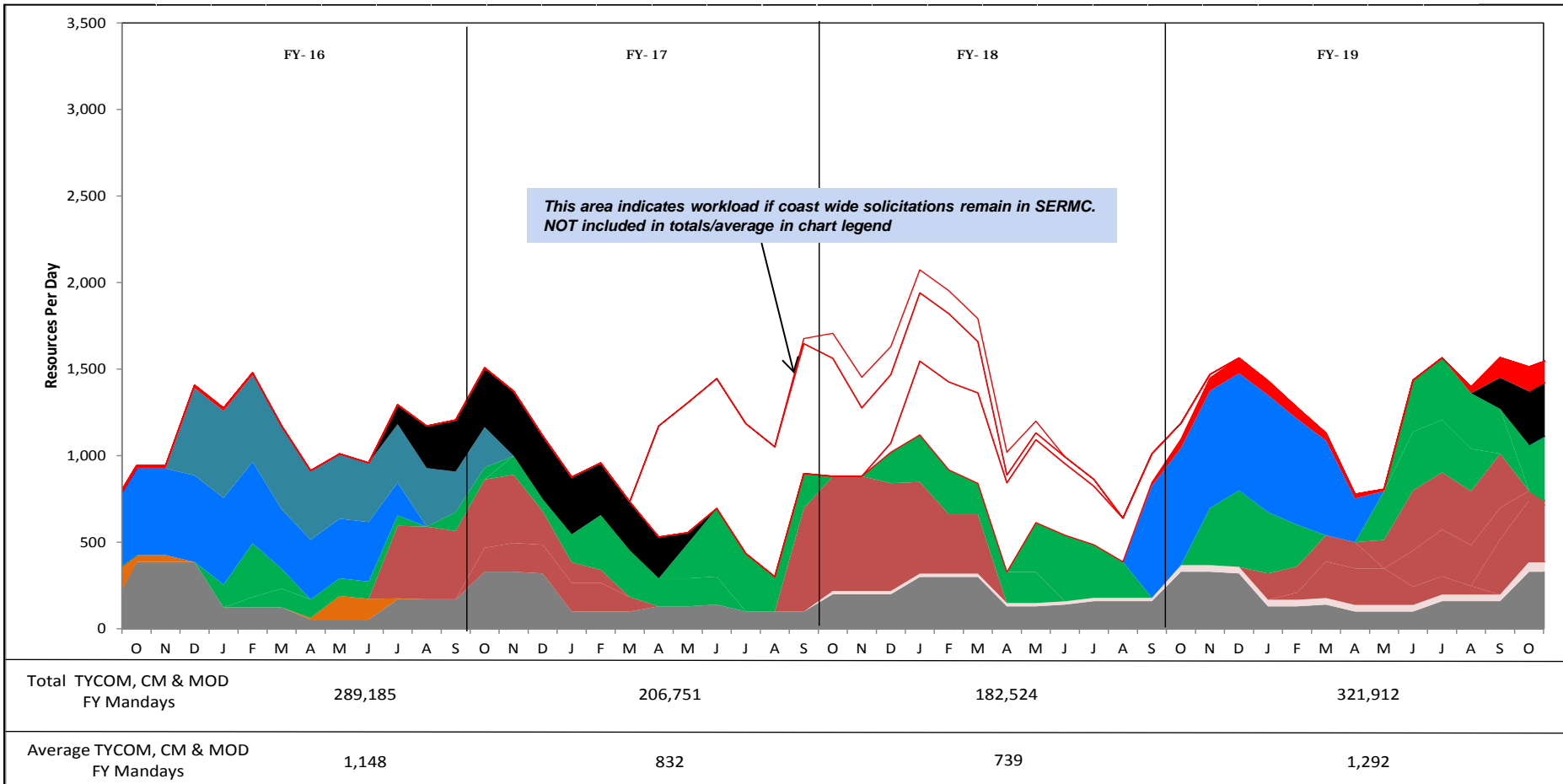
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## SERMC Private Sector Workload Forecast Estimates FY16-FY19 As of 7 September 2016



Workload Color Legend    CM   O-Level   CG   DDG   LCS   LHD   LPD   LSD   PC



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## SERMC Private Sector Workload Forecast Estimates FY16-FY17 As of 7 September 2016



FY16									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	69	USS VICKSBURG	CNSL	SJACK	2016	ICMAV	4/1/2016	7/8/2016	
DDG	99	USS FARRAGUT	CNSL	SJACK	2016	DSRA1	7/18/2016	2/10/2017	
LCS	5	USS MILWAUKEE	CNSL	SJACK	2016	Pre-FSST Docking Avail	2/18/2016	6/10/2016	
LCS	6	USS JACKSON	CNSL	SJACK	2016	Pre-FSST Avail- No dock	1/11/2016	3/31/2016	
LCS	6	USS JACKSON	CNSL	SJACK	2016	Post FSST	9/1/2016	10/1/2016	
LPD	21	USS NEW YORK	CNSL	SJACK	2016	PMA	12/7/2015	11/4/2016	
LSD	43	USS FORT MCHENRY	CNSL	SJACK	2016	PMA3-2	7/18/2016	5/5/2017	
<b>Port Wide CM Estimate-FY</b>									<b>289,185</b>
FY17									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2017	SRA3-1	10/3/2016	3/17/2017	
DDG	80	USS ROOSEVELT	CNSL	SJACK	2017	DMP	4/17/2017	7/13/2018	
DDG	82	USS LASSEN	CNSL	SJACK	2017	DSRA	9/18/2017	3/30/2018	
LCS	5	USS MILWAUKEE	CNSL	SJACK	2017	Post FSST	11/1/2016	12/1/2016	
LCS	5	USS MILWAUKEE	CNSP	SJACK	2017	PSA-no dock	1/27/2017	6/2/2017	
LCS	7	USS DETROIT	CNSP	SJACK	2017	PSA	5/25/2017	9/13/2017	
PC	13	USS SHAMAL	CNSL	SJACK	2017	DPMA	9/11/2017	5/11/2018	
<b>Port Wide CM Estimate-FY</b>									<b>206,751</b>

Table Color Legend  Coast Wide Bid Ship

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## SERMC Private Sector Workload Forecast Estimates FY18-FY19 As of 7 September 2016



FY18									
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	58	USS PHILIPPINE SEA	CNSL	SJACK	2018	DSRA-3	1/8/2018	11/16/2018	
LCS	9	USS LITTLE ROCK	CNSL	SJACK	2018	PSA	12/1/2017	5/1/2018	
LCS	11	USS SIOUX CITY	CNSL	SJACK	2018	PSA	5/7/2018	8/31/2018	
LHD	7	USS IWO JIMA	CNSL	SJACK	2018	PMA2-2	9/17/2018	4/19/2019	
PC	8	USS ZEPHYR	CNSL	SJACK	2018	DPMA	9/24/2018	5/24/2019	
<b>Port Wide CM Estimate-FY</b>									<b>182,524</b>
<b>LCS O-Level Contract Estimate-FY</b>									
<b>FY19</b>									
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
DDG	68	USS THE SULLIVANS	CNSL	SJACK	2019	SRA3-2	2/4/2019	8/9/2019	
DDG	82	USS LASSEN	CNSL	SJACK	2019	SRA3-1	9/23/2019	1/24/2020	
DDG	99	USS FARRAGUT	CNSL	SJACK	2019	SRA2-1	6/17/2019	10/25/2019	
DDG	116	USS THOMAS HUDNER	CNSL	SJACK	2019	PSA	1/21/2019	4/26/2019	
DDG	117	USS PAUL IGNATIUS	CNSL	SJACK	2019	PSA	5/28/2019	9/4/2019	
LCS	13	USS WICHITA	CNSL	SJACK	2019	PSA	11/1/2018	3/1/2019	
LCS	15	USS BILLINGS	CNSL	SJACK	2019	PSA	5/1/2019	8/1/2019	
LCS	17	USS INDIANAPOLIS	CNSL	SJACK	2019	PSA	6/3/2019	10/1/2019	
LSD	43	USS FORT MCHENRY	CNSL	SJACK	2019	DPMA2	9/9/2019	7/17/2020	
PC	14	USS TORNADO	CNSL	SJACK	2019	DPMA	8/19/2019	1/17/2020	
<b>Port Wide CM Estimate-FY</b>									<b>321,912</b>
<b>LCS O-Level Contract Estimate-FY</b>									

Table Color Legend   Coast Wide Bid Ship

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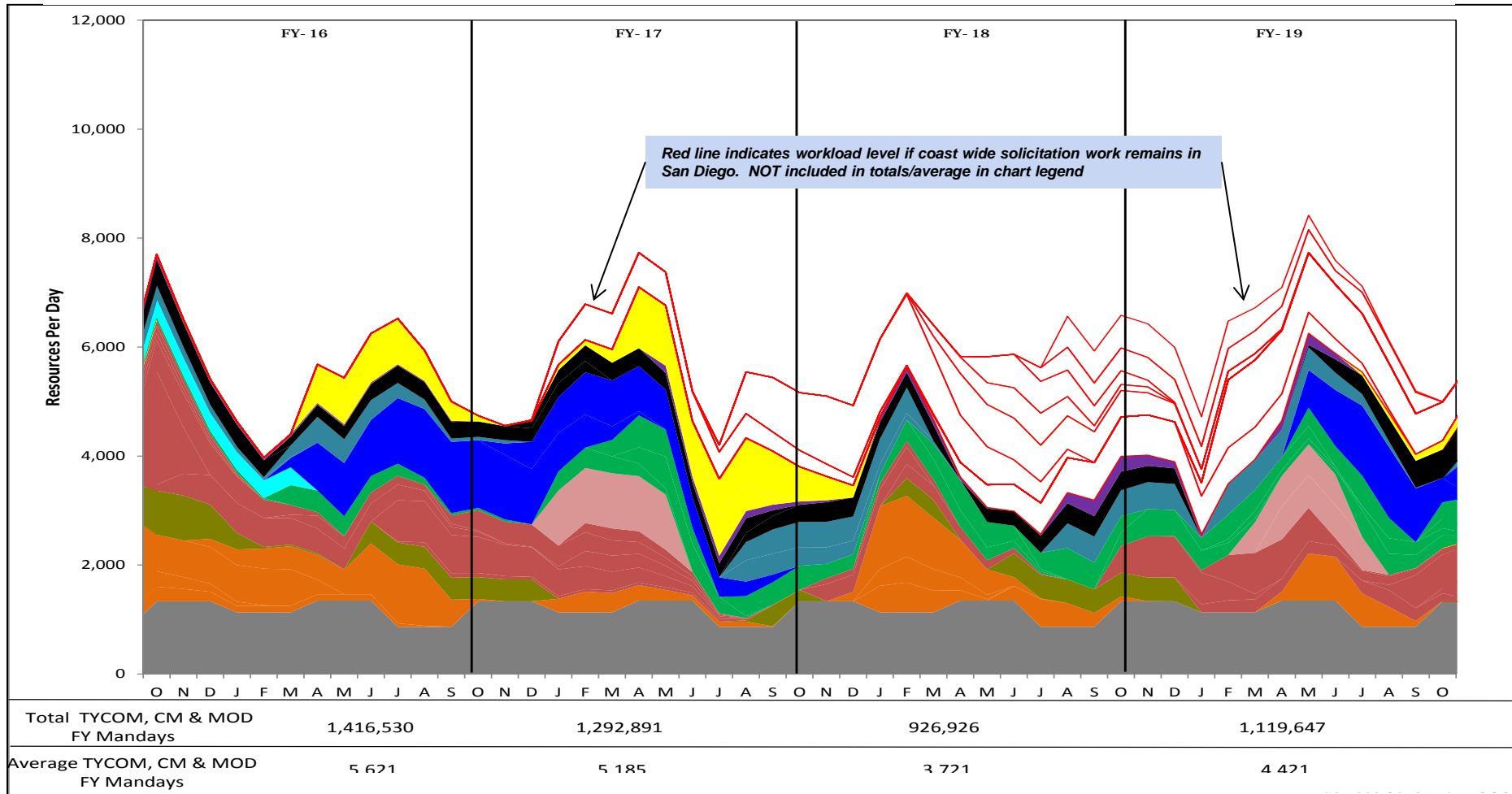
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# SWRMC Private Sector Workload Forecast Estimates FY16-FY19 As of 1 September 2016



Workload Color Legend: CM (Grey), CG (Orange), CVN (Olive), DDG (Red), DDG-1000+ (Pink), LCS (Green), LHA (Cyan), LHD (Blue), LPD (Teal), LSD (Black), MCM (Purple), CG-LSD Modernization (Yellow)



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## SWRMC Private Sector Workload Forecast Estimates FY16-FY17 As of 1 September 2016



FY16									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	63	USS COWPENS	CNSP	SSD	2016	SSRA1	4/4/2016	11/1/2016	
CG	65	USS CHOSIN	CNSP	SSD	2016	ICMAV	4/12/2016	7/11/2016	
CG	71	USS CAPE ST. GEORGE	CNSP	SSD	2016	DSRA3	12/7/2015	10/14/2016	
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2016	PIA2	6/6/2016	12/6/2016	
DDG	59	USS RUSSELL	CNSP	SSD	2016	SRA3-1	7/11/2016	10/13/2017	
DDG	60	USS PAUL HAMILTON	CNSP	SSD	2016	EDSRA	7/25/2016	8/25/2017	
DDG	69	USS MILIUS	CNSP	SSD	2016	ESRA	10/16/2015	12/9/2016	
DDG	76	USS HIGGINS	CNSP	SSD	2016	SRA2-2	4/4/2016	10/27/2016	
DDG	106	USS STOCKDALE	CNSP	SSD	2016	DSRA1	9/26/2016	7/21/2017	
LCS	2	USS INDEPENDENCE	CNSP	SSD	2016	SRA(d)-1	3/21/2016	11/22/2016	
LHD	2	USS ESSEX	CNSP	SSD	2016	PMA3-1	3/28/2016	5/22/2017	
LPD	23	USS ANCHORAGE	CNSP	SSD	2016	SRA1-1	2/29/2016	11/18/2016	
LSD	47	USS RUSHMORE	CNSP	SSD	2016	PMA3-2	3/7/2016	2/10/2017	
MCM	4	USS CHAMPION	CNSP	SSD	2016	DSRA4	9/19/2016	4/26/2017	
Portwide CM Estimate -FY									1,416,530
FY17									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	53	USS MOBILE BAY	CNSP	SSD	2017	SRA3-2	1/23/2017	8/20/2017	
CG	63	USS COWPENS	CNSP	SSD	2017	SSRA2	3/27/2017	9/22/2017	
CG	65	USS CHOSIN	CNSP	SSD	2017	SSRA1	7/10/2017	1/5/2018	
CG	71	USS CAPE ST. GEORGE	CNSP	SSD	2017	ICMAV	1/9/2017	4/10/2017	
CVN	70	USS CARL VINSON	CNAP	SSD	2017	CIA	9/4/2017	10/18/2017	
DDG	73	USS DECATUR	CNSP	SSD	2017	SRA2-1	2/6/2017	7/21/2017	
DDG	111	USS SPRUANCE	CNSP	SSD	2017	SRA1-2	2/13/2017	8/2/2017	
DDG	1000	USS ZUMWALT	CNSP	SSD	2017	PDA	1/7/2017	6/5/2017	
LCS	3	USS FORT WORTH	CNSP	SSD	2017	SRA(d)	1/17/2017	7/21/2017	
LCS	6	USS JACKSON	CNSP	SSD	2017	PSA	4/17/2017	8/4/2017	
LCS	8	USS MONTGOMERY	CNSP	SSD	2017	PSA	3/27/2017	7/14/2017	
LCS	10	USS GABRIELLE GIFFORDS	CNSP	SSD	2017	PSA	8/14/2017	12/1/2017	
LHD	4	USS BOXER	CNSP	SSD	2017	PMA3-3	11/28/2016	10/20/2017	
LHD	8	USS MAKIN ISLAND	CNSP	SSD	2017	DPMA1	7/17/2017	9/9/2018	
LPD	18	USS NEW ORLEANS	CNSP	SSD	2017	DSRA1	1/9/2017	3/9/2018	
LPD	25	USS SOMERSET	CNSP	SSD	2017	SRA1-1	8/14/2017	4/13/2018	
LPD	26	USS JOHN MURTHA	CNSP	SSD	2017	PSA	8/7/2017	2/23/2018	
LSD	45	USS COMSTOCK	CNSP	SSD	2017	SRA3-2	8/14/2017	3/16/2018	
LSD	49	USS HARPERS FERRY	CNSP	SSD	2017	PMA3-2	12/5/2016	1/19/2018	
MCM	4	CHAMPION	CNSP	SSD	2017	SRA5-1	5/8/2017	11/18/2017	
Portwide CM Estimate -FY									1,292,891

Table Color Legend		CG-LSD Modernization
		Coast Wide Bid Ship
		DDG 1000 Ship

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FY18								
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date
CG	52	USS BUNKER HILL	CNSP	SSD	2018	SRA	6/25/2018	10/26/2018
CG	59	USS PRINCETON	CNSP	SSD	2018	SRA4-1	1/15/2018	5/18/2018
CG	63	USS COWPENS	CNSP	SSD	2018	MODPRD	4/2/2018	9/30/2019
CG	70	USS LAKE ERIE	CNSP	SSD	2018	SRA3-1	1/22/2018	5/25/2018
CG	71	USS CAPE ST. GEORGE	CNSP	SSD	2018	SSRA1	1/6/2018	7/4/2018
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2018	CIA	2/5/2018	3/21/2018
CVN	71	USS THEODORE ROOSEVELT	CNAP	SSD	2018	PIA2	7/15/2018	1/15/2019
DDG	76	USS HIGGINS	CNSP	SSD	2018	EDSRA	8/13/2018	9/6/2019
DDG	83	USS HOWARD	CNSP	SSD	2018	DMP	1/22/2018	4/26/2019
DDG	91	USS PINCKNEY	CNSP	SSD	2018	SRA2-1	2/12/2018	8/17/2018
DDG	105	USS DEWEY	CNSP	SSD	2018	CM Specific	4/1/2018	12/31/2018
DDG	113	USS JOHN FINN	CNSP	SSD	2018	PSA	11/12/2017	2/19/2018
DDG	115	USS RAPHAEL PERALTA	CNSP	SSD	2018	PSA	11/20/2017	3/12/2018
LCS	4	USS CORONADO	CNSP	SSD	2018	SRA(d)-1	1/29/2018	7/27/2018
LCS	12	USS OMAHA	CNSP	SSD	2018	PSA	3/18/2018	7/6/2018
LCS	14	USS MANCHESTER	CNSP	SSD	2018	PSA	7/9/2018	10/26/2018
LHA	6	USS AMERICA	CNSP	SSD	2018	PMA1-1	3/19/2018	11/30/2018
LHD	6	USS BONHOMME RICHARD	CNSP	SSD	2018	DPMA3	7/9/2018	9/6/2019
LPD	22	USS SAN DIEGO	CNSP	SSD	2018	SRA1-2	4/30/2018	12/14/2018
LPD	27	USS PORTLAND	CNSP	SSD	2018	PSA	8/23/2018	12/13/2018
LSD	52	USS PEARL HARBOR	CNSP	SSD	2018	SRA3-1	5/7/2018	12/7/2018
MCM	8	USS SCOUT	CNSP	SSD	2018	DSRA4	7/30/2018	2/8/2019
MCM	12	USS ARDENT	CNSP	SSD	2018	SRA4-1	9/4/2018	12/14/2018
Portwide CM Estimate -FY								
FY19								
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date
CG	57	USS LAKE CHAMPLAIN	CNSP	SSD	2019	DSRA3	4/8/2019	9/13/2019
CG	65	USS CHOSIN	CNSP	SSD	2019	MODPRD	2/2/2019	6/2/2020
CG	70	USS LAKE ERIE	CNSP	SSD	2019	ICMAV	7/1/2019	9/30/2019
DDG	59	USS RUSSELL	CNSP	SSD	2019	SRA3-2	7/15/2019	11/22/2019
DDG	73	USS DECATUR	CNSP	SSD	2019	EDSRA	9/9/2019	10/2/2020
DDG	77	USS O'KANE	CNSP	SSD	2019	EDSRA	1/14/2019	1/24/2020
DDG	104	USS STERETT	CNSP	SSD	2019	DSRA1	10/12/2018	3/15/2019
DDG	105	USS DEWEY	CNSP	SSD	2019	DSRA1	1/28/2019	6/28/2019
DDG	105	USS DEWEY	CNSP	SSD	2019	CM Specific	7/1/2019	12/31/2021
DDG	1000	USS ZUMWALT	CNSP	SSD	2019	PSA	4/1/2019	7/26/2019
DDG	1001	USS MICHAEL MONSOOR	CNSP	SSD	2019	PSA	3/4/2019	6/28/2019
LCS	1	USS FREEDOM	CNSP	SSD	2019	SRA(d)	10/15/2018	4/12/2019
LCS	2	USS INDEPENDENCE	CNSP	SSD	2019	DSRA-1	7/1/2019	11/22/2019
LCS	7	USS DETROIT	CNSP	SSD	2019	SRA(d)1.1	8/5/2019	11/15/2019
LCS	8	USS MONTGOMERY	CNSP	SSD	2019	SRA(d)-1	2/25/2019	6/7/2019
LCS	16	USS TULSA	CNSP	SSD	2019	PSA	1/14/2019	5/3/2019
LCS	18	USS CHARLESTON	CNSP	SSD	2019	PSA	5/6/2019	8/23/2019
LHD	2	USS ESSEX	CNSP	SSD	2019	PMA3-2	5/13/2019	11/15/2019
LPD	23	USS ANCHORAGE	CNSP	SSD	2019	SRA1-2	2/11/2019	9/13/2019
LSD	47	USS RUSHMORE	CNSP	SSD	2019	DSRA3	5/6/2019	3/6/2020
MCM	12	USS ARDENT	CNSP	SSD	2019	SRA4-1	3/4/2019	6/14/2019
Portwide CM Estimate -FY								

**FY Total Manday Estimate**

**926,926**

**FY Total Manday Estimate**

**1,119,647**

Table Color Legend	
	CG-LSD Modernization
	Coast Wide Bid Ship
	DDG 1000 Ship

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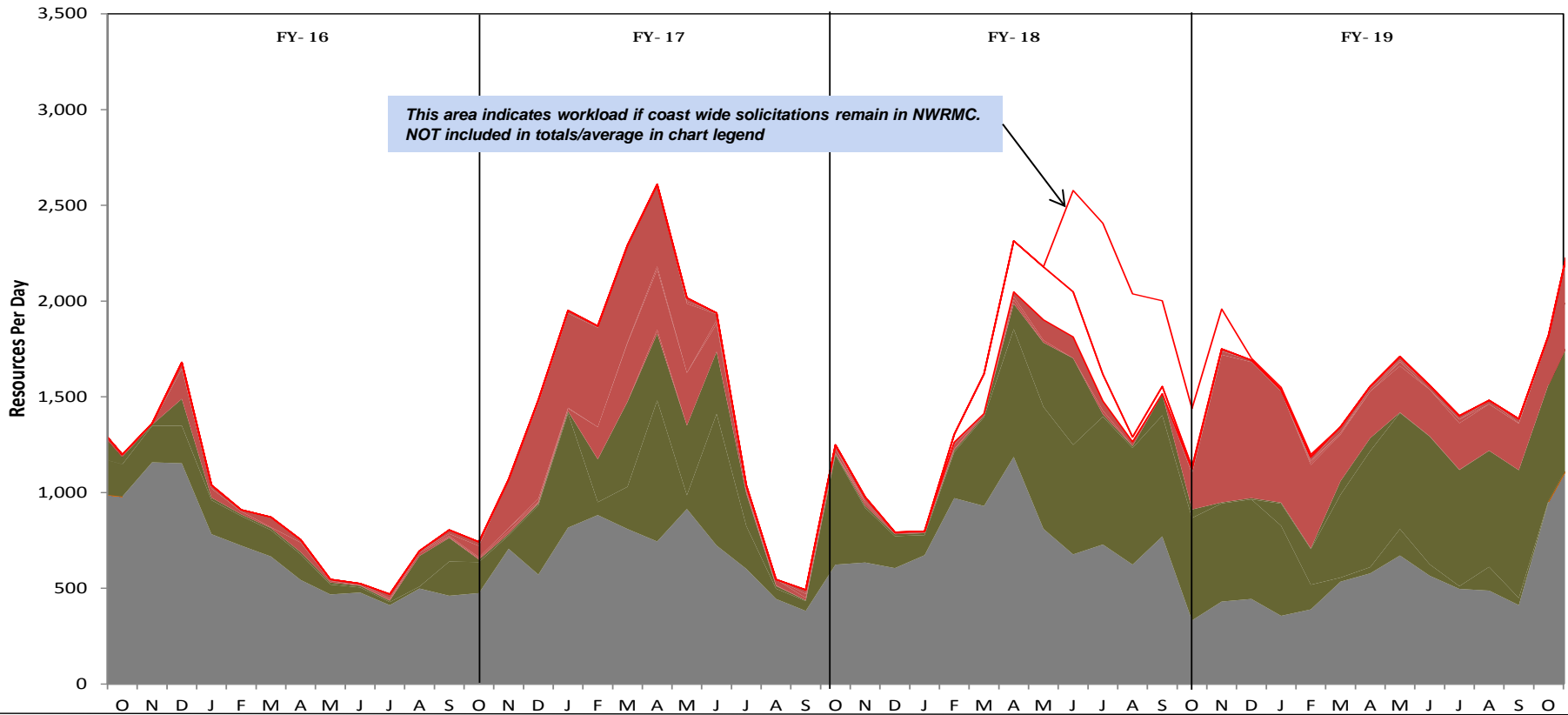
"Intent of this information is to provide U.S. DoD industry contractors a general schedule for information and planning purposes for upcoming surface ship maintenance periods – It does not constitute any request for information or request for proposals or any commitment to contract for work in accordance with this plan. This information is to assist U.S. DoD industry contractors by providing a broad overview of frequently changing (driven by U.S. Navy operations) maintenance schedules and is not a guarantee of workload or exact ship schedules"



# NWRMC Private Sector Workload Forecast Estimates FY16-FY19 As of 06 September 2016



Workload Color Legend    CM   DDG   CVN



	FY-16	FY-17	FY-18	FY-19
Total TYCOM, CM & MOD FY Mandays	224,501	378,362	345,062	372,238
Average TYCOM, CM & MOD FY Mandays	905	1,504	1,376	1,477

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## NWRMC Private Sector Workload Forecast Estimates FY16-FY17 As of 6 September 2016



FY16									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CVN	68	USS NIMITZ	CNAP	SPUGT	2016	CVN Upkeep	9/1/2016	12/31/2017	
DDG	101	USS GRIDLEY	CNSP	SPUGT	2016	CM Specific	7/8/2016	9/30/2016	
DDG	102	USS SAMPSON	CNSP	SPUGT	2016	CM Specific	8/1/2016	5/31/2018	
REGION and FACILITIES Small Craft/Touch Labor and Service Contracts/Port Wide CM Estimate-SUBS and SWE CM/CVN UPKEEP &MAC Estimate-FY									
									224,501
FY17									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2017	PIA3 & IDIQ	2/16/2017	8/17/2017	
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2017	CVN Upkeep	9/1/2017	4/30/2018	
DDG	92	USS MOMSEN	CNSP	SPUGT	2017	SRA2-1	3/20/2017	9/1/2017	
DDG	100	USS KIDD	CNSP	SPUGT	2017	CM Specific	12/1/2016	1/31/2018	
DDG	101	USS GRIDLEY	CNSP	SPUGT	2017	DSRA1	10/24/2016	7/7/2017	
DDG	101	USS GRIDLEY	CNSP	SPUGT	2017	CM Specific	7/30/2017	10/31/2019	
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2017	CM Specific	4/1/2017	2/28/2018	
REGION and FACILITIES Small Craft/Touch Labor and Service Contracts/Port Wide CM Estimate-SUBS and SWE CM/CVN UPKEEP &MAC Estimate-FY									
									378,362

Table Color Legend   Coast Wide Bid Ship

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## NWRMC Private Sector Workload Forecast Estimates FY18-FY19 As of 6 September 2016



FY18									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CVN	68	USS NIMITZ	CNAP	SPUGT	2018	DPIA3 & IDIQ	1/15/2018	4/15/2019	
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2018	CIA	5/15/2018	6/28/2018	
CVN	74	USS JOHN C STENNIS	CNAP	SPUGT	2018	CVN Upkeep	7/1/2018	7/30/2019	
DDG	86	USS SHOUP	CNSP	SPUGT	2018	CM Specific	4/1/2018	8/1/2018	
DDG	100	USS KIDD	CNSP	SPUGT	2018	SRA2-1	2/19/2018	10/5/2018	
DDG	102	USS SAMPSON	CNSP	SPUGT	2018	DSRA1	6/18/2018	2/22/2019	
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2018	PSA	4/30/2018	8/7/2018	
DDG	114	USS RALPH JOHNSON	CNSP	SPUGT	2018	CM Specific	8/8/2018	9/30/2020	
REGION and FACILITIES Small Craft/Touch Labor and Service Contracts/Port Wide CM Estimate-SUBS and SWE CM/CVN UPKEEP &MAC Estimate-FY									
									345,062
									FY Total Manday Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CVN	68	USS NIMITZ	CNAP	SPUGT	2019	CVN Upkeep	5/1/2019	2/28/2020	
CVN	70	USS CARL VINSON	CNAP	SPUGT	2019	DPIA3 & IDIQ	1/15/2019	5/15/2020	
CVN	71	USS THEODORE ROOSEVELT	CNAP	SPUGT	2019	CVN Upkeep	7/1/2019	5/31/2021	
DDG	86	USS SHOUP	CNSP	SPUGT	2019	DMP	10/15/2018	1/10/2020	
DDG	100	USS KIDD	CNSP	SPUGT	2019	CM Specific	11/1/2018	6/30/2021	
DDG	102	USS SAMPSON	CNSP	SPUGT	2019	CM Specific	3/1/2019	6/30/2021	
REGION and FACILITIES Small Craft/Touch Labor and Service Contracts/Port Wide CM Estimate-SUBS and SWE CM/CVN UPKEEP &MAC Estimate-FY									
									372,238

Table Color Legend  Coast Wide Bid Ship

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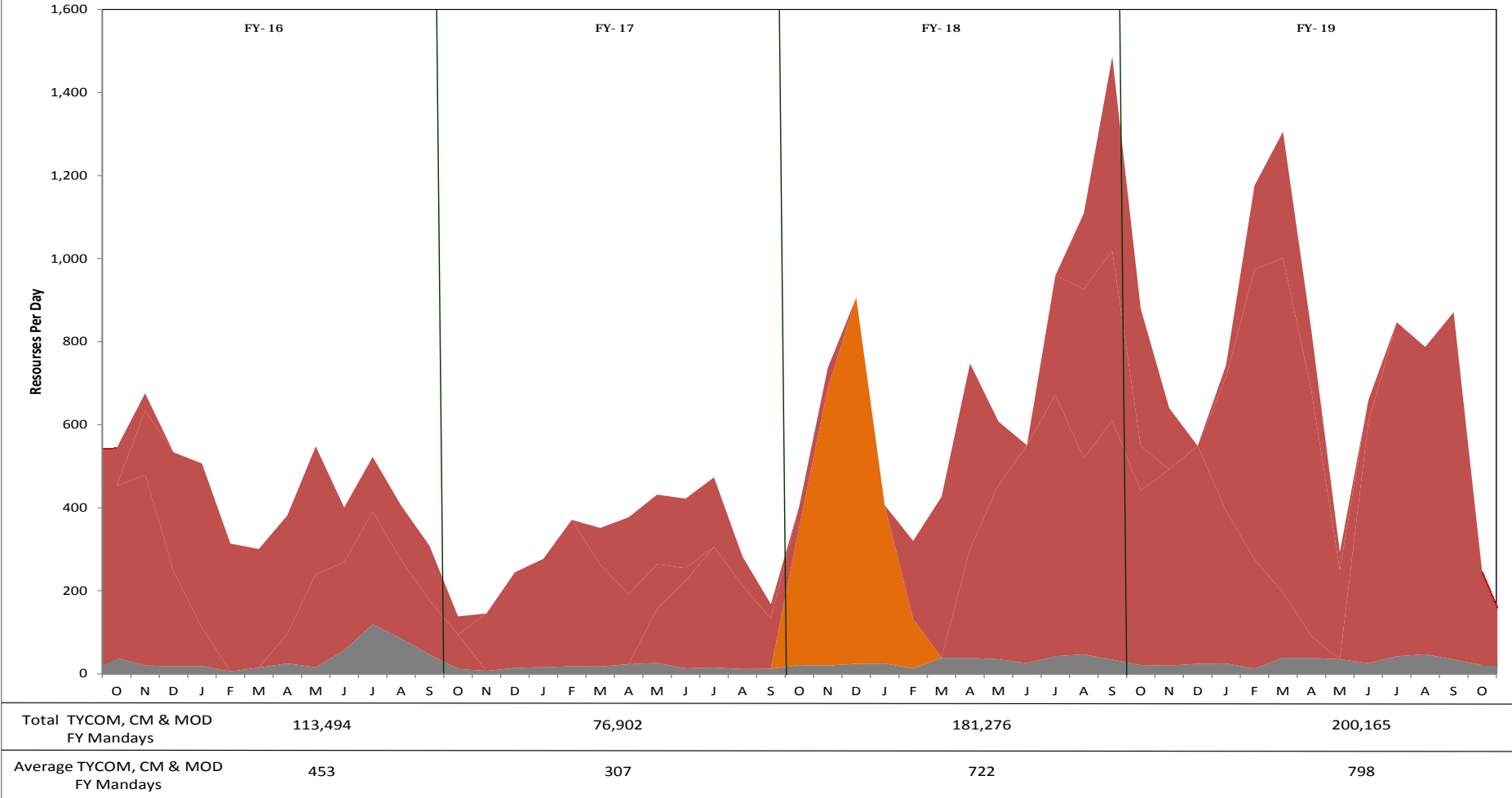
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# HRMC Private Sector Workload Forecast Estimates FY16-FY19 As of 7 September 2016



Workload Color Legend     CM     CG     DDG



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## HRMC Private Sector Workload Forecast Estimates FY16-FY19 As of 7 September 2016



FY16									FY Total Mandy Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
DDG	88	USS PREBLE	CNSP	SSDPH	2016	SRA2-2	4/11/2016	11/4/2016	
DDG	97	USS HALSEY	CNSP	SSDPH	2016	DSRA1	11/9/2015	10/5/2016	
Port wide CM Estimate -FY									113,494
FY17									FY Total Mandy Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
DDG	53	USS JOHN PAUL JONES	CNSP	SSDPH	2017	SRA3-2	5/8/2017	11/17/2017	
DDG	93	USS CHUNG-HOON	CNSP	SSDPH	2017	SRA2-1	11/14/2016	6/12/2017	
DDG	110	USS WILLIAM P. LAWRENCE	CNSP	SSDPH	2017	SRA1-2	3/6/2017	9/22/2017	
Port wide CM Estimate -FY									76,902
FY18									FY Total Mandy Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
CG	73	USS PORT ROYAL	CNSP	SSDPH	2018	SRA	10/16/2017	2/16/2018	
DDG	70	USS HOPPER	CNSP	SSDPH	2018	DMP	4/2/2018	5/3/2019	
DDG	88	USS PREBLE	CNSP	SSDPH	2018	SRA2-3	7/9/2018	10/26/2018	
DDG	90	USS CHAFEE	CNSP	SSDPH	2018	SRA2-1	2/12/2018	6/1/2018	
DDG	97	USS HALSEY	CNSP	SSDPH	2018	SRA2-1	8/13/2018	11/30/2018	
Port wide CM Estimate -FY									181,276
FY19									FY Total Mandy Estimate
Class	Hull	Ship Name	TYCOM	NSA	Fiscal Year	Assigned Avail Number	Start Date	End Date	
DDG	53	USS JOHN PAUL JONES	CNSP	SSDPH	2019	DSRA3	6/10/2019	11/8/2019	
DDG	108	USS WAYNE E. MEYER	CNSP	SSDPH	2019	DSRA1	1/14/2019	6/7/2019	
DDG	112	USS MICHAEL MURPHY	CNSP	SSDPH	2019	SRA1-2	1/28/2019	5/17/2019	
Port wide CM Estimate -FY									200,165

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